Home and Community Care Block Grant for Older Adults

Durham Center for Senior Life

406 Rigsbee Avenue, Ste 202
Durham, NC 27701

County Funding Plan

Provider Services Summary

DAAS-732

County: Durham

Budget Period: July 2024 through June 2025

Revision #: **Date:**

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding: Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate	H Projected HCCBG Clients	I Projected Total Units
Senior Center Operation	X		$ -	$ -	$ 417,345	$ 417,345	$ 46,372	$ 463,717	$ -	$ 463,717	-	$ -		-
Information & Case Assistance	X		$ 106,550	$ -	$ -	$ 106,550	$ 11,839	$ 118,389	$ -	$ 118,389	-	$ -		-
Congregate Nutrition	X		$ -	$ -	$ 186,689	$ 186,689	$ 20,743	$ 207,432	$ 10,076	$ 217,508	12,595	$ 16.4698		12,595
Transportation (General)	X		$ 18,602	$ -	$ -	$ 18,602	$ 2,067	$ 20,669	$ -	$ 20,669	559	$ 36.9750		559
Adult Day Care	X		$ -	$ 18,373	$ -	$ 18,373	$ 2,041	$ 20,414	$ -	$ 20,414	227	$ 90.0098		3,927
Adult Day Health	X		$ -	$ 27,555	$ -	$ 27,555	$ 3,062	$ 30,617	$ -	$ 30,617	322	$ 95.0169		4,659
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
Total			$ 125,152	$ 45,928	$ 604,034	$ 775,114	$ 86,124	$ 861,238	$ 10,076	$ 871,314	13,703		-	21,740

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Authorized Signature, Title — Date: 5/30/2024
Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date