

Durham County, North Carolina
FY 2025-26 Budget Ordinance
Amendment Number 26BCC023

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

| Fund Name | Current Budget | Increase/Decrease | Revised Budget |
|---------------------|-----------------|-------------------|-----------------|
| General Fund | | | |
| Expenditure | | | |
| Public Safety | \$95,397,185.86 | \$369,949.00 | \$95,767,134.86 |
| Revenue | | | |
| Intergovernmental | \$77,301,720.86 | \$369,949.00 | \$77,671,669.86 |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
Approved December 08, 2025