

DURHAM COUNTY

DRAFT FY 2026-27 ANNUAL TRANSIT WORK PROGRAM



Durham
Transit Plan



TOTAL BUDGET

\$57,006,740

Day-to-Day
Costs (Operating)

\$30,521,770

Long-Term
Investments
(Capital)

\$26,484,970

How We Pay for Transit (Revenue)



\$57,006,740

1/2 Cent Transit
Sales Tax

\$44,000,000

\$3 Vehicle
Registration Fee

\$764,803

\$7 Vehicle
Registration Fee

\$1,784,606

Money
From Savings

\$10,457,331

*This budget funds all planned projects,
even with lower than expected revenues.*

RECOMMENDED CAPITAL EXPENDITURES \$26,484,970



\$650,000

Capital Planning



\$24,606,970

Transit Infrastructure



\$728,000

Vehicle Acquisition



\$500,000

Regional Connections

Capital project costs are long-term investments like vehicles, facilities, and bus stop upgrades.

RECOMMENDED OPERATING EXPENDITURES \$30,521,770



\$3,138,064

Transit Plan Administration



\$26,860,810

Transit Operations



\$505,279

Tax District Administration

Operating project costs are what it takes to run buses, hire transit staff, and keep the system working every day.



KEY THEMES



IMPROVE THE
CURRENT SYSTEM



MORE PROJECTS
SOONER

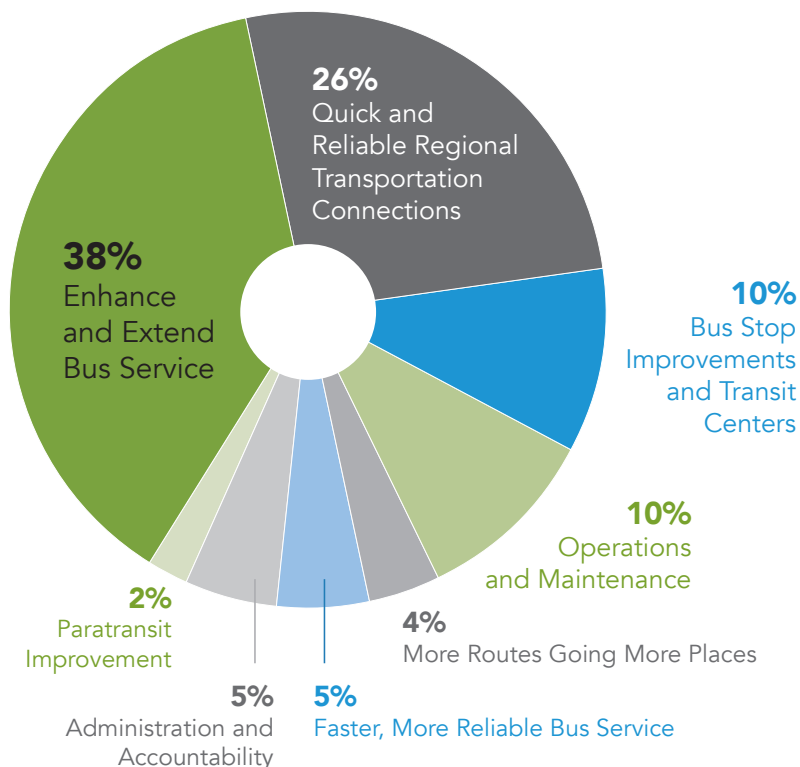


CONNECT THE
REGION WITH **QUICK**
AND **RELIABLE SERVICE**



BETTER EXPERIENCE
AT STOPS AND STATIONS

WHERE IS THE TRANSIT PLAN FUNDING SPENT?



WHAT'S NEW? DURHAM TRANSIT PLAN UPDATE



\$650k

to update the
Durham Transit Plan.



2027

Update is projected
to begin in 2027.



2028

Update will be
completed in 2028.

The Transit Plan Update is an 18-month process that will assess mobility needs, set project priorities, and guide transit investments.

PLANNED BUDGET INCREASES

Durham Bus Stops Improvement Program

- \$4.4M authorized for construction

Village Mobility Hub

- \$1.1M authorized for design and construction of a quick-build improvement

GoDurham Maintenance Facilities

- \$10.5M authorized for design of facilities

Central Durham Bus Rapid Transit

- \$4M authorized for BRT Final Design

Triangle Mobility Hub

- \$420k authorized for design and construction

GoTriangle Bus Operations and Maintenance Facility

- \$4.2M authorized for construction

GoTriangle Vehicle Acquisition

- \$728k authorized for new vehicles



**DRAFT
FY27 WORK
PROGRAM**

GET INVOLVED WITH DURHAM TRANSIT

Review the draft Work Program & share your feedback during the 21-day public comment period, March 27 - April 17, 2026.

The projects shown here were already approved and can be funded with our existing budget.