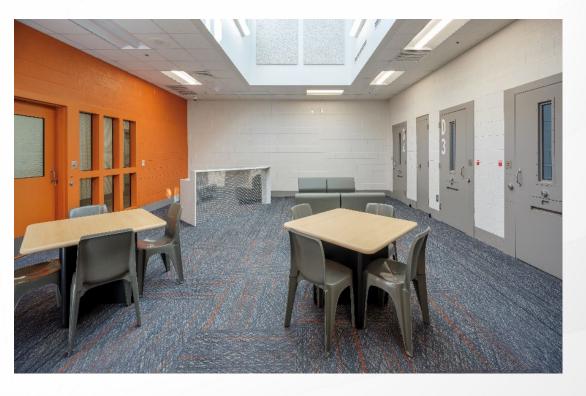
Durham County Youth Home



Current Department Highlights

Successfully opened two Pods totaling 24 beds in service to Durham County





Current Department Highlights

The New Youth Home received LEED Platinum Certification April 2025



Current Department Highlights

Resources for Youth Success and Empowerment(RYSE) opened
January 2025



RYSE Assessment Center is Opening January 6, 2025!

What We Do

Are you, or someone you know, a Durham youth aged 10-17 facing social, emotional, or behavioral challenges? Look no further! We offer voluntary, cost-free services tailored just for you. With us, there's no waiting game. Get sameday screenings and referrals, right here in Durham. We're not just a center; we're a community. The Center is not a service provider, but a resource hub for Durham residents to collaborate with community-based organizations.

Walk-ins and scheduled appointments are available.

Hours and Location

Durham County Youth Home 2432 Broad Street, Durham, NC 27704 Monday through Friday 8:30AM-5:00PM



If you would like to learn more about us, visit our website.



FY 2025-26 Recommended Budget Highlights

- 8 Full- Time Youth Counselors and an additional 50% for Part-Time Cook to make it a full-time equivalent.
 - Will enable the opening of the final pods in the Youth Home.
 - Once the final pods become operational, revenue will be generated by housing out-of-county juveniles at the facility.
 - The opening of the final pods signifies the completion of a three-year plan to fully establish the new Youth Home.

FY 2025-26 Recommended Budget Highlights

Category		FY 2023-24	FY 2024-25	FY 2024-25		FY 2025-26	FY 2025-26	% Change
		Actuals	Original	Estimate		Requested	Recommended	Rec. v. Orig.
Expenditure		\$2,430,843	\$3,303,090	\$2,772	,856	\$4,153,789	\$4,153,789	25.75%
Personnel		\$1,924,134	\$3,000,966	\$2,409	,056	\$3,770,749	\$3,770,749	25.65%
Operating		\$506,710	\$302,124	\$363	\$363,800 \$383,04		\$383,040	26.78%
Revenue		\$993,849	\$1,165,351	\$1,165	,351	\$1,666,351	\$1,666,351	42.99%
Intergovernmental		\$40,563	\$39,000	\$39	,000	\$40,000	\$40,000	2.56%
Service Charges		\$903,337	\$1,126,351	\$1,126	,351	\$1,626,351	\$1,626,351	44.39%
Other Revenues		\$49,950						
Net County Cost		\$1,436,994	\$2,137,739	\$1,607	,505	\$2,487,438	\$2,487,438	16.36%
FY 2023-24 Actual FTE	FY 2024-2	5 Original FTE	FY 2024-25 Estimat	ted FTE FY 2	2025-	26 Requested FTE	FY 2025-26 Reco	mmended FTE
33.42	41.42			41.42	49.92		49.92	



Additional Issues or Topics for Discussion

- Population of facility has changed in recent years
- Additional revenue for out of County residents
- Hiring YH-Counselors remains challenging
- Applicants are not attending interviews (Ghosted)
- Retention of YH-Counselors is an issue