

# Durham County Youth Home



# Current Department Highlights

**Successfully opened two Pods totaling  
24 beds in service to Durham County**



# Current Department Highlights

- The New Youth Home received LEED Platinum Certification April 2025



# Current Department Highlights

- Resources for Youth Success and Empowerment(RYSE) opened January 2025



## RYSE Assessment Center is Opening January 6, 2025!

### What We Do

Are you, or someone you know, a Durham youth aged 10-17 facing social, emotional, or behavioral challenges? Look no further! We offer voluntary, cost-free services tailored just for you. With us, there's no waiting game. Get same-day screenings and referrals, right here in Durham. We're not just a center; we're a community. The Center is not a service provider, but a resource hub for Durham residents to collaborate with community-based organizations.

Walk-ins and scheduled appointments are available.

### Hours and Location

Durham County Youth Home  
2432 Broad Street, Durham, NC 27704  
Monday through Friday  
8:30AM-5:00PM



If you would like to learn more about us, visit our website.





# FY 2025-26 Recommended Budget Highlights

- 8 Full- Time Youth Counselors and an additional 50% for Part-Time Cook to make it a full-time equivalent.
  - Will enable the opening of the final pods in the Youth Home.
  - Once the final pods become operational, revenue will be generated by housing out-of-county juveniles at the facility.
  - The opening of the final pods signifies the completion of a three-year plan to fully establish the new Youth Home.

# FY 2025-26 Recommended Budget Highlights

Category	FY 2023-24 Actuals	FY 2024-25 Original	FY 2024-25 Estimate	FY 2025-26 Requested	FY 2025-26 Recommended	% Change Rec. v. Orig.
<b>Expenditure</b>	<b>\$2,430,843</b>	<b>\$3,303,090</b>	<b>\$2,772,856</b>	<b>\$4,153,789</b>	<b>\$4,153,789</b>	<b>25.75%</b>
Personnel	\$1,924,134	\$3,000,966	\$2,409,056	\$3,770,749	\$3,770,749	25.65%
Operating	\$506,710	\$302,124	\$363,800	\$383,040	\$383,040	26.78%
<b>Revenue</b>	<b>\$993,849</b>	<b>\$1,165,351</b>	<b>\$1,165,351</b>	<b>\$1,666,351</b>	<b>\$1,666,351</b>	<b>42.99%</b>
Intergovernmental	\$40,563	\$39,000	\$39,000	\$40,000	\$40,000	2.56%
Service Charges	\$903,337	\$1,126,351	\$1,126,351	\$1,626,351	\$1,626,351	44.39%
Other Revenues	\$49,950					
<b>Net County Cost</b>	<b>\$1,436,994</b>	<b>\$2,137,739</b>	<b>\$1,607,505</b>	<b>\$2,487,438</b>	<b>\$2,487,438</b>	<b>16.36%</b>
FY 2023-24 Actual FTE	FY 2024-25 Original FTE	FY 2024-25 Estimated FTE	FY 2025-26 Requested FTE	FY 2025-26 Recommended FTE		
33.42	41.42	41.42	49.92	49.92		



## Additional Issues or Topics for Discussion

- Population of facility has changed in recent years
- Additional revenue for out of County residents
- Hiring YH-Counselors remains challenging
- Applicants are not attending interviews (Ghosted)
- Retention of YH-Counselors is an issue