

APPENDIX E: TRIP TO BUDGET REPORT

MONTH:

PROGRAM		EXPENDED	TRIPS
ROAP			
EDTAP			
RGP			
WorkFirst			
County			
Transit Tax (Local)			
Transit Tax (Vehicles)			
TOTAL			

GRANT/FUNDING SOURCES	ANNUAL PROGRAMMED F	EXPENDED	TRIPS
<i>ROAP Program:</i>			
EDTAP	\$ 129,906.00		
RGP	\$ 63,158.50		
Fares	\$ 5,090.00		
WorkFirst	\$ 50,904.00		
County	\$ 100,000.00		
Transit Tax (Local)	\$ 220,000.00		
Transit Tax (Vehicles)	\$ 350,000.00		
TOTAL	\$ 919,059.00		

