



Agenda Action Form Overview

The Board is requested to recognize approximately \$850,290 in additional State funding and authorize nine new full-time equivalent positions (FTEs) to support the implementation of federally mandated Medicaid changes resulting from H.R. 1.

Background/Justification

Session Law 2026-1/ House Bill 696 allows funding for H.R. 1 implementation to support the changes to Medicaid to support administrative cost. The funds provided would fully support 9 FTEs.

Policy Impact

This agenda item is consistent with historical amendments approved and does not require an exception to board policy

Procurement Background

N/A

Fiscal Impact

Funds would be recognized in the Medicaid Revenue and on the Salary cost center of 5300643000.

Recommendation

The County Manager recommends that the Board approve Budget Ordinance Amendment No. 27BCC012 for the Department of Social Services to recognize \$850,290 in additional State funding and authorize nine new full-time equivalent positions to support the implementation of federally mandated Medicaid changes resulting from H.R. 1.