

Durham County, North Carolina  
Capital Project  
Amendment Number 26CPA-02

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
That the capital project is hereby amended to reflect budget adjustments.

Project #	Project Name	Current Budget	Increase/ Decrease	Updated Budget
▲				
41904200DC073	Ongoing Roof Replacement Project	\$4,699,026.00	\$400,678.00	\$5,099,704.00
41904200DC074	Ongoing Parking Resurfacing Project	\$2,891,143.00	\$80,237.00	\$2,971,380.00
41904200DC076	Ongoing Hvac Replacement Project	\$7,594,501.64	\$200,313.00	\$7,794,814.64
41904200DC078	County Building Envelope Upgrades	\$3,882,162.00	\$857,768.00	\$4,739,930.00
41904200DC081	County Security Improvements	\$3,375,161.00	\$867,209.00	\$4,242,370.00
41904200DC083	Durham County Stadium Cap. Improvements	\$4,181,638.00	\$139,100.00	\$4,320,738.00
41904200DC087	Ongoing Facilities Systems Project	\$1,757,070.36	\$514,596.00	\$2,271,666.36
42001910DC141	1st Hardware & Software	\$7,632,360.00	\$55,000.00	\$7,687,360.00
42001910DC142	IT Security Program Support	\$1,142,030.27	\$386,720.00	\$1,528,750.27
42001910DC144	25 It Hardware Replacement	\$3,852,000.00	\$3,517,763.00	\$7,369,763.00
42001910DC147	IT AI Automation	\$0.00	\$600,000.00	\$600,000.00
43103600DC092	Body-Worn Camera Project - 43103600DC092	\$2,588,254.48	\$565,045.00	\$3,153,299.48
43103600DC096	Sheriff's Office Annex in RTP	\$0.00	\$750,000.00	\$750,000.00
43302000DC001	EMS Far East County Station	\$472,511.00	\$250,000.00	\$722,511.00
43302000DC005	Multi-Department Radio and Tower	\$9,269,771.40	\$2,250,000.00	\$11,519,771.40
43302000DC006	EMS Stations Renovations	\$810,000.00	\$530,000.00	\$1,340,000.00
43302000DC007	EMS - Duke West	\$0.00	\$337,080.00	\$337,080.00
43703161DC001	JSD Transition House Renovation	\$422,428.00	\$625,283.00	\$1,047,711.00
44103100DC001	Ems Equipment Replacement	\$4,592,893.00	\$2,701,426.00	\$7,294,319.00
44103100DC134	Ems Mlk Blvd Station	\$258,000.00	\$334,423.00	\$592,423.00
45902702DC001	Durham to Roxboro Railtrail	\$33,334.00	\$100,000.00	\$133,334.00
47302635DC083	Open Space And Farmland Preser	\$12,761,269.70	\$500,000.00	\$13,261,269.70
47302635DC161	Project Build (CISS) Renovation at Shoppes of Hope Valley	\$270,000.00	\$1,491,000.00	\$1,761,000.00
47302635DC166	808 Pettigrew Street	\$0.00	\$500,000.00	\$500,000.00
59205300CC017	DTCC HVAC Systems Retrofit	\$1,870,000.00	\$1,470,000.00	\$3,340,000.00

All capital projects in conflict herewith are hereby repealed.  
Approved July 28, 0205