



Agenda Action Form Overview

The Board is requested to approve the appropriation of \$750,000 of Collection System Rehabilitation Fund Balance to Project SE051.

Background/Justification

The Collection System Rehabilitation Project SE051 is used primarily for critical collection system projects that reduce the risk of sanitary sewer overflows and decrease ongoing maintenance costs for the Utilities Division. These projects include raising manholes to be above the 100-year flood plain, repairing or replacing damaged sewer pipes due to age, annual manhole labeling and inspections, and for the repair of existing pump stations as required to maintain reliability. Contractor costs associated with emergency responses to sewer spills also comes from this project. Additional work planned for the next twelve months include the rehabilitation of several thousand feet of vitrified clay pipe gravity sewer. Durham County's wastewater collection system consist of thirteen (13) pump stations and one hundred and fifteen (115) miles of piping.

Policy Impact

This action does not represent a change in Durham County policy.

Procurement Background

This action does not have any procurement background.

Fiscal Impact

This appropriation will allow the continued operation of the County Collection System Rehabilitation Project.

Recommendation

The County Manager recommends the Board to approve the appropriation of \$750,000 of Collection System Rehabilitation Fund Balance to Project SE051.