## Durham County, North Carolina FY 2025-26 Budget Ordinance Amendment Number 26BCC002

## BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY: That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

| Fund Name                | Current Budget  | Increase/Decrease | Revised Budget  |
|--------------------------|-----------------|-------------------|-----------------|
| General Fund             |                 |                   |                 |
| Expenditure              |                 |                   |                 |
| Environmental Protection | \$7,886,848.00  | \$380,600.00      | \$8,267,448.00  |
| Revenue                  |                 |                   |                 |
| Other Financing Sources  | \$28,168,787.00 | \$380,600.00      | \$28,549,387.00 |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved July 28, 2025