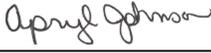


Activity 701	AA	131304 2B22911 2000000000	Total Allocated	131304 2B22911 20G0185002	Total Allocated	Proposed Total	New Total
Service Period		06/01-05/31		06/01-05/31			
Payment Period		07/01-06/30		07/01-06/30			
01 Alamance		0	\$2,380.00	1,096	\$0.00	1,096	3,476
D1 Albemarle		0	\$6,722.00	1,286	\$0.00	1,286	8,008
02 Alexander		0	\$865.00	257	\$0.00	257	1,122
04 Anson		0	\$1,485.00	268	\$0.00	268	1,753
D2 Appalachian		0	\$1,785.00	324	\$0.00	324	2,109
07 Beaufort		0	\$1,127.00	403	\$0.00	403	1,530
09 Bladen		0	\$824.00	235	\$0.00	235	1,059
10 Brunswick		0	\$1,430.00	571	\$0.00	571	2,001
11 Buncombe		0	\$2,582.00	1,208	\$0.00	1,208	3,790
12 Burke		0	\$1,309.00	503	\$0.00	503	1,812
13 Cabarrus		0	\$2,743.00	1,298	\$0.00	1,298	4,041
14 Caldwell		0	\$1,390.00	548	\$0.00	548	1,938
16 Carteret		0	\$1,127.00	403	\$0.00	403	1,530
17 Caswell		0	\$622.00	123	\$0.00	123	745
18 Catawba		0	\$2,259.00	1,029	\$0.00	1,029	3,288
19 Chatham		0	\$1,168.00	425	\$0.00	425	1,593
20 Cherokee		0	\$844.00	246	\$0.00	246	1,090
22 Clay		0	\$521.00	67	\$0.00	67	588
23 Cleveland		0	\$1,754.00	749	\$0.00	749	2,503
24 Columbus		0	\$1,687.00	380	\$0.00	380	2,067
25 Craven		0	\$1,895.00	828	\$0.00	828	2,723
26 Cumberland		0	\$7,869.00	3,803	\$0.00	3,803	11,672
28 Dare		0	\$562.00	89	\$0.00	89	651
29 Davidson		0	\$2,380.00	1,096	\$0.00	1,096	3,476
30 Davie		0	\$966.00	313	\$0.00	313	1,279
31 Duplin		0	\$1,949.00	526	\$0.00	526	2,475
32 Durham		0	\$4,461.00	2,248	\$0.00	2,248	6,709
33 Edgecombe		0	\$2,051.00	582	\$0.00	582	2,633
D7 Foothills		0	\$1,890.00	604	\$0.00	604	2,494
34 Forsyth		0	\$6,117.00	3,166	\$0.00	3,166	9,283
35 Franklin		0	\$1,349.00	526	\$0.00	526	1,875
36 Gaston		0	\$3,572.00	1,756	\$0.00	1,756	5,328
38 Graham		0	\$420.00	11	\$0.00	11	431
D3 Gran-Vance		0	\$3,016.00	895	\$0.00	895	3,911
40 Greene		0	\$1,323.00	179	\$0.00	179	1,502
41 Guilford		0	\$7,996.00	4,206	\$0.00	4,206	12,202
42 Halifax		0	\$1,990.00	548	\$0.00	548	2,538
43 Harnett		0	\$2,319.00	1,063	\$0.00	1,063	3,382
44 Haywood		0	\$1,006.00	336	\$0.00	336	1,342
45 Henderson		0	\$1,572.00	649	\$0.00	649	2,221
47 Hoke		0	\$2,313.00	727	\$0.00	727	3,040
48 Hyde		0	\$1,061.00	34	\$0.00	34	1,095
49 Iredell		0	\$2,541.00	1,186	\$0.00	1,186	3,727
50 Jackson		0	\$642.00	134	\$0.00	134	776

51 Johnston		0	\$2,885.00	1,376	\$0.00	1,376	4,261
52 Jones		0	\$602.00	112	\$0.00	112	714
53 Lee		0	\$1,909.00	503	\$0.00	503	2,412
54 Lenoir		0	\$2,010.00	559	\$0.00	559	2,569
55 Lincoln		0	\$1,289.00	492	\$0.00	492	1,781
56 Macon		0	\$683.00	157	\$0.00	157	840
57 Madison		0	\$582.00	101	\$0.00	101	683
D4 M-T-W		0	\$3,006.00	336	\$0.00	336	3,342
60 Mecklenburg		0	\$13,713.00	7,372	\$0.00	7,372	21,085
62 Montgomery		0	\$683.00	157	\$0.00	157	840
63 Moore		0	\$1,531.00	626	\$0.00	626	2,157
64 Nash		0	\$1,673.00	705	\$0.00	705	2,378
65 New Hanover		0	\$2,198.00	996	\$0.00	996	3,194
66 Northampton		0	\$1,263.00	145	\$0.00	145	1,408
67 Onslow		0	\$3,632.00	1,790	\$0.00	1,790	5,422
68 Orange		0	\$1,935.00	850	\$0.00	850	2,785
69 Pamlico		0	\$582.00	101	\$0.00	101	683
71 Pender		0	\$986.00	324	\$0.00	324	1,310
73 Person		0	\$824.00	235	\$0.00	235	1,059
74 Pitt		0	\$3,733.00	1,846	\$0.00	1,846	5,579
75 Polk		0	\$501.00	56	\$0.00	56	557
76 Randolph		0	\$2,663.00	1,253	\$0.00	1,253	3,916
77 Richmond		0	\$2,152.00	638	\$0.00	638	2,790
78 Robeson		0	\$3,929.00	1,622	\$0.00	1,622	5,551
79 Rockingham		0	\$1,511.00	615	\$0.00	615	2,126
80 Rowan		0	\$2,178.00	984	\$0.00	984	3,162
82 Sampson		0	\$1,970.00	537	\$0.00	537	2,507
83 Scotland		0	\$1,747.00	414	\$0.00	414	2,161
84 Stanly		0	\$1,208.00	447	\$0.00	447	1,655
85 Stokes		0	\$804.00	224	\$0.00	224	1,028
86 Surry		0	\$1,147.00	414	\$0.00	414	1,561
87 Swain		0	\$1,323.00	179	\$0.00	179	1,502
D6 Toe River		0	\$1,042.00	134	\$0.00	134	1,176
88 Transylvania		0	\$764.00	201	\$0.00	201	965
90 Union		0	\$2,400.00	1,107	\$0.00	1,107	3,507
92 Wake		0	\$11,935.00	6,387	\$0.00	6,387	18,322
93 Warren		0	\$1,263.00	145	\$0.00	145	1,408
96 Wayne		0	\$3,606.00	1,443	\$0.00	1,443	5,049
97 Wilkes		0	\$1,309.00	503	\$0.00	503	1,812
98 Wilson		0	\$2,495.00	828	\$0.00	828	3,323
99 Yadkin		0	\$945.00	302	\$0.00	302	1,247
00 Yancey		0	\$501.00	56	\$0.00	56	557
Totals		0	188,996	74,196	0	74,196	263,192

Sign and Date - DHHS Program Administrator  02/05/26 11:57 AM EST	Sign and Date - DHHS Section Chief  02/05/26 12:04 PM EST
Sign and Date - DHHS Budget Office – ATC Coordinator  2/5/2026	Sign and Date - DHHS Budget Officer  2/6/2026

 2/5/26