

Durham County, North Carolina  
 FY 2023-24 Budget Ordinance  
 Amendment Number 24BCC00102

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
 That the FY 2023-24 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
<b>General Fund</b>			
<b>Expenditure</b>			
Economic and Physical Development	\$9,267,257.87	\$380,349.00	\$9,647,606.87
Human Services	\$129,667,307.85	\$1,650,722.00	\$131,318,029.85
<b>Revenue</b>			
Investment Income	\$3,015,000.00	\$1,497,764.00	\$4,512,764.00
Other Financing Sources	\$75,087,612.60	\$533,307.00	\$75,620,919.60

All ordinance and portions of ordinance in conflict herewith are hereby repealed.  
 Approved April 29, 2024