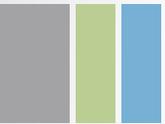




Capital Improvement Plan Update

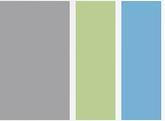
March 2, 2026 BOCC Work Session

- [Durham County Public Art](#)
- [Lincoln Community Health Center Parking Lot Expansion](#)
- [Lincoln Community Health Center Modifications](#)
- [Former Boys & Girls Club building Feasibility Study](#)
- [Board of Elections S. Roxboro St. Renovation](#)
- [BOE-Phase 2 - SHV Re-roofing and HVAC replacement](#)
- [Durham County Utilities Administration Building](#)
- [Administration Building Backfill](#)
- [Joint Fire and EMS Station 18](#)
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- [115 N. Queen St. Parking Deck and Redevelopment](#)
- [500 E. Main St. Parking Deck and Redevelopment](#)
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- [Sheriff's Training Facility Improvements](#)
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- [Comprehensive Facilities Energy Assessment](#)



The sculpture design for the Board of Elections site was passed by the BOCC on January 12, 2026. The project is scheduled for completion by the end of this fiscal year. There is also interior art that will be completed by June 2026. The maquette here shows the sculpture in miniature. The total height will be approximately 14 feet high.





Durham County Public Art

Sarah Martin, Brenda Hayes-Bright

Responses to the RFQ will be received on March 26, 2026 for multiple Durham County Public Art projects, including the following:

- Project BUILD (mural)
- Durham Center for Senior Life (mural)
- Sherriff's Training Facility (2D work inside and outdoor feature)
- Utility Administration Building (2D work inside and outdoor feature)
- Station 19 (in collaboration with the City of Durham, mural and sculpture)



Lincoln Community Health Center

Parking Lot Expansion

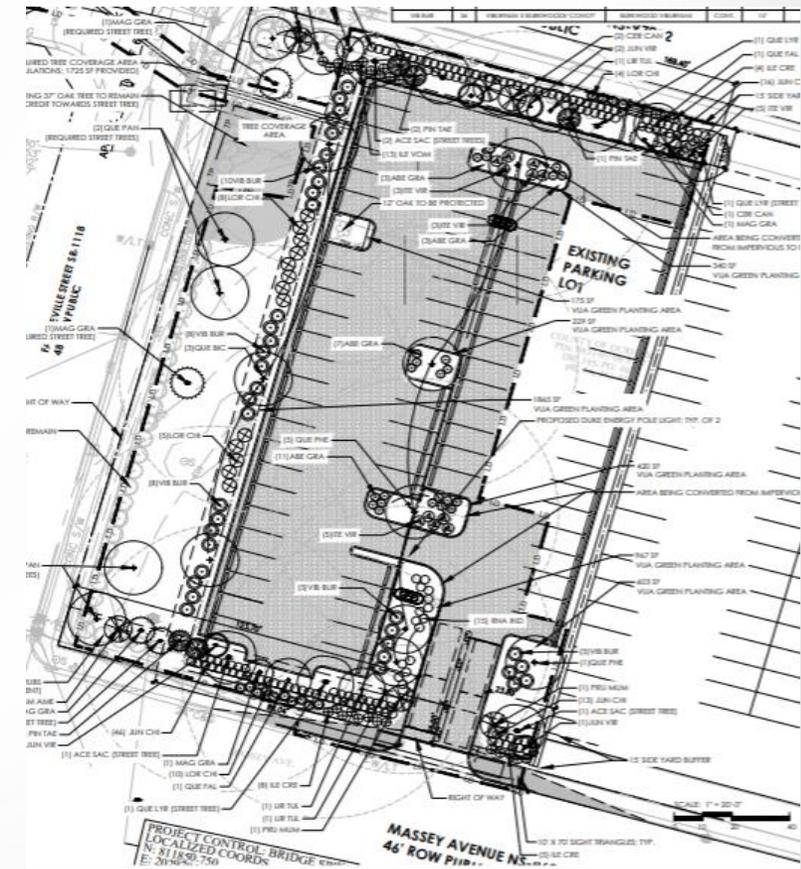
Brenda Hayes-Bright, Peri Manns

Status:

- Parking lot extension project expanded employee parking lot by 45 spaces
- Reconfigured existing fundraising name pavers at the Nursing School Monument.
- Site Utility activities across Linwood St. are ongoing

Next Steps:

- Continue Site Utility activities across Fayetteville Rd. and receive a final CO



Lincoln Community Health Center

Building Modifications

Brenda Hayes-Bright, Peri Manns

The facility was constructed in 1982 and many of the building systems require repairs and/or replacement to keep the facility operational serving the most vulnerable in the community.

MODIFICATION PROJECTS

Heating Coils

Compressor (Complete)

Generator

Parking Lots

Passenger and Freight Elevators



808 E. Pettigrew Street Project Feasibility Study

Brenda Hayes-Bright, Peri Manns

Renovation of the former Boys and Girls Club Building

History:

- Andre Johnson Architects hired to provide a Feasibility Study in 2023
- The previous program dissolved and the County is considering alternative uses.

Next Steps:

- Execute a new facility study contract with AJA to bring the facility up to current Building Code.
- Staff and AJA will be presenting an update at the April/M Work session.



Board of Elections S Roxboro St. Renovation

Brenda Hayes-Bright, Peri Manns,
Dan Nosbusch

Current:

- BOE facility active, continuing punch-list items.
- Continue Public Art Sculpture design with the artist
- Sound masking devices installed in Office area.
- Parking Lot re-striped, and parking stops installed

Next Steps:

- BOE Exterior Parking lot lighting to be repaired
- BOE Building Letters/lighting to be finalized



BOE Phase 2 – SHV Re-roofing, HVAC replacement

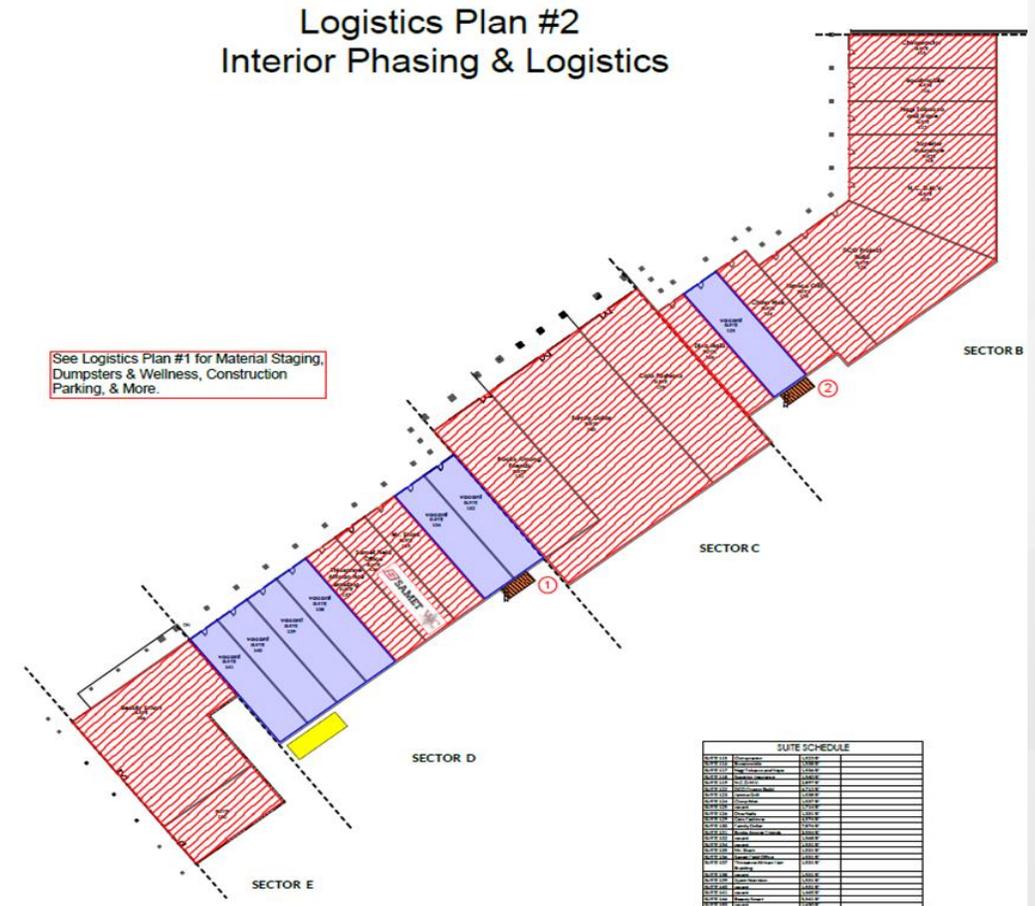
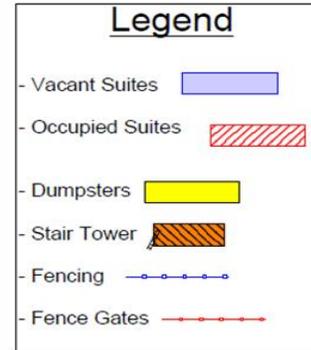
Brenda Hayes-Bright, Peri Manns,
Dan Nosbusch

Current:

- Re-Roofing complete
- HVAC installation work continues

Next Steps

- Continue Samet shop drawings rear lighting.
- Begin installation of rear emergency and building lighting.
- Begin re-stripping and add parking stops in the remainder of the parking lot that was used as a staging during the construction.



Durham County Utilities Administration Building and Warehouse

Brenda Hayes-Bright, Peri Manns,
Dan Nosbusch

Current:

- Released for Bids Jan 12, 2026
- Site Plan Reviews continue by NCDOT
- Prebid Conference Jan 22, 2026
- Bid date February 19, 2026

Next Steps:

- Re-Bid date May 3, 2026
- Prepare GMP package for BoCC in April/May
- 16 month construction duration
- Release RFQ for CM&T Services
- Release RFQ for LEED Commissioning

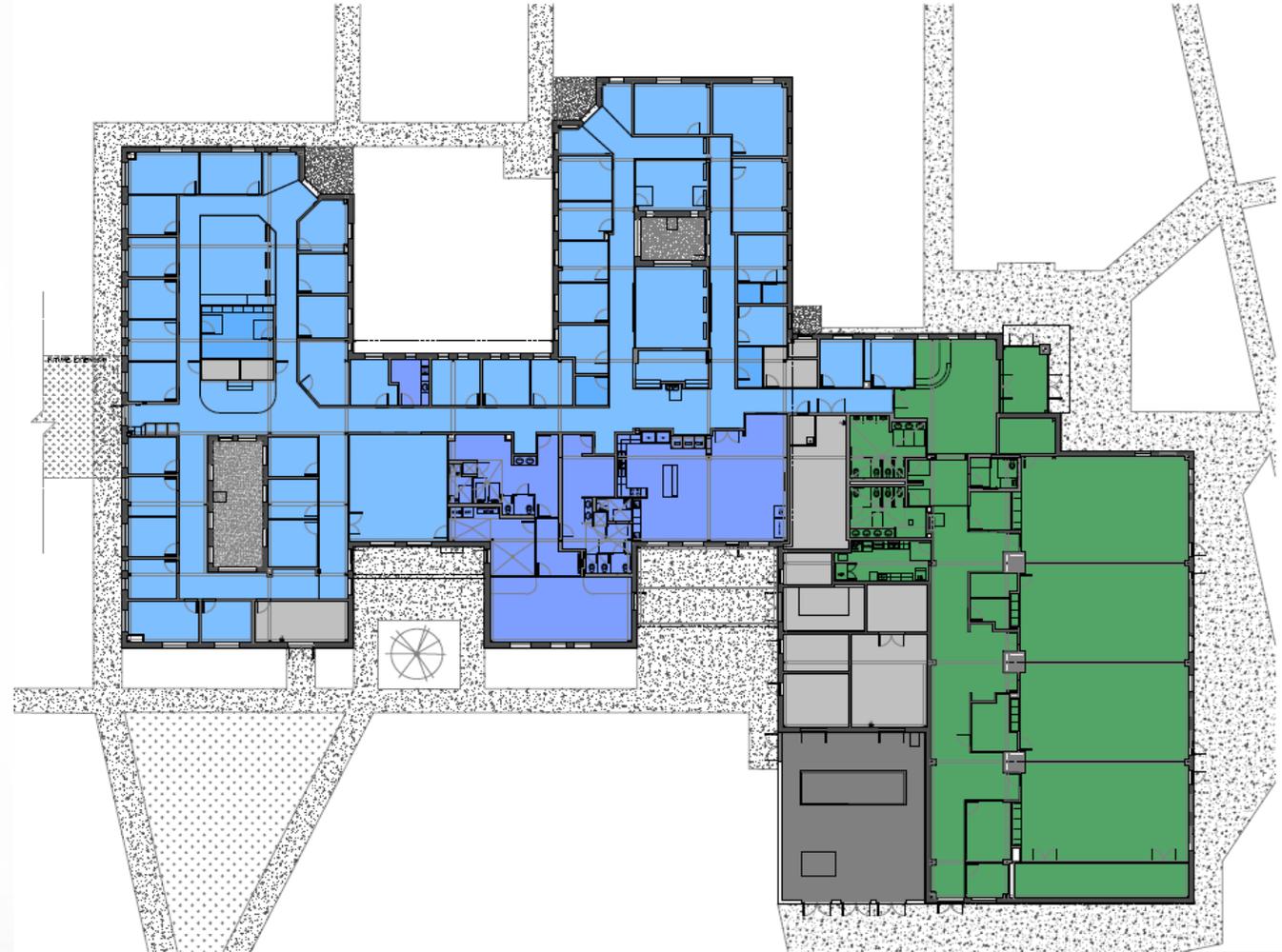
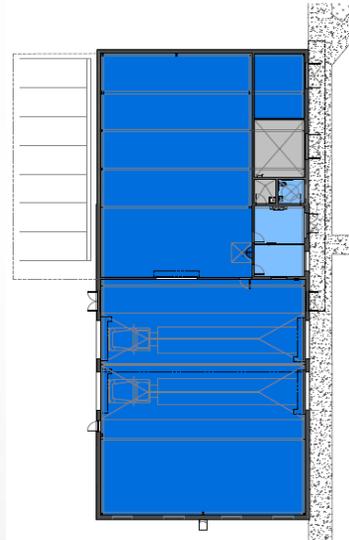


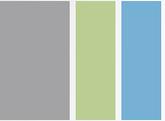
Durham County Utilities Administration Building and Warehouse Building

Brenda Hayes-Bright, Peri Manns,
Dan Nosbusch

Utilities Administration Building: 28,936SF

Warehouse Building: 9,395SF





Administration Building I

Life Safety Egress / Security Modifications

Isaac Alderman / Jim Faress

- **Combining separate projects**
 - Egress Enhancements
 - Access Control Head End Centralization
 - Re-activation of Door Access Controls
- **Current Status**
 - Project advertised 9/30
 - 3 Bids received 10/16
 - Large disparity between bids
 - \$599K, \$844K, \$988.3K

Additional EMS Facilities/Site Acquisitions

Jim Faress, Peri Manns

- **MLK** (MLK Blvd & Fayetteville Rd), **Far East** (98 and Patterson Rd)
 - Contract executed for Site Feasibility Analysis for two potential sites (City owned and DPS owned) for siting of MLK and Far East stations
- Kickoff meeting held November 25, 2019
- Conceptual layout review held 12/13/2019
- City/County Fire/EMS Colocation Discussion held 1/27/2020
 - PWOC site confirmed as potential joint site
 - City-owned Kemp Road site was preferred over Baptist Road site
- **City Fire is reassessing the use of Kemp Road for the Far East facility**
- **Durham County will be updating its EMS Long Range Space Plan**

Next steps:

- These projects are being considered with all other requests in the upcoming CIP
- Discussions continue amongst County EMS and City Fire on facility prioritization



Additional EMS Facilities/Site Acquisitions

Jim Faress, Peri Manns

- **Duke West (Morrene Rd and Hwy 501)**
 - Initial proposed site at Cornwallis and 15-501 determined unsuitable due to flood plain issues
 - Continued discussion with City Fire regarding mutually acceptable siting for new collocated facility
 - **City Fire currently reassessing optimum siting for the coverage area**

Next steps:

- Continue to work with County EMS and City Fire to develop options with a potential proposal for Duke
- Executive sponsorship for negotiating with Duke on land if applicable
- Project timing will be considered against all other requests in the upcoming CIP discussions



115 N. Queen St. Parking Deck and Redevelopment

Peri Manns, Dan Nosbusch

- Construction activities for the affordable housing development are 98% complete. The Plaza and the linear park are nearing completion as the water and sewer lines connections are complete in Main St.
- The affordable housing development is 100% occupied having 10 Key (ADA) units and 22 RAD units relocating occupants from Liberty St./Oldham Towers and McDougale Terrace Apartments.
- The website www.renegadedurham.com is now live.
- The County is continuing to work with Early Years on the re-issuance of a solicitation seeking a high-quality Childcare/Pre-K Operator serving birth to 5.
- The ribbon-cutting ceremony was previously held on November 21, 2025.
- Security Committee meetings are ongoing with community stakeholders bi-weekly.



500 E. Main St. Parking Deck and Redevelopment

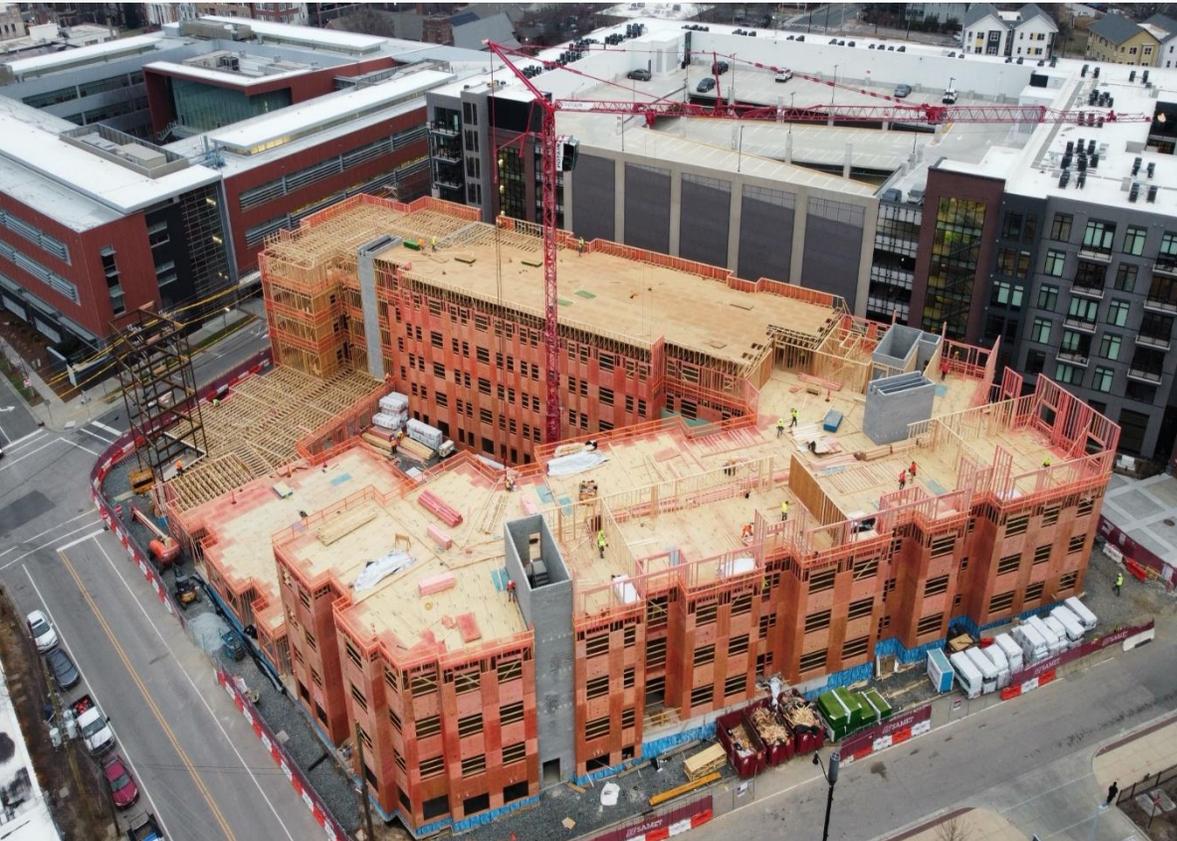
Peri Manns, Dan Nosbusch



- Construction activities for the 500 E. Main St. Deck are complete as the closeout activities and identified warranty items are being addressed.
- A final change order is being compiled to include misc. Items necessary to close out the project and allow full functionality of the deck.
- The deck has been opened to the Public since August 25, 2025.

500 E. Main St. Affordable Housing Development

Peri Manns, Dan Nosbusch



- Construction activities for the 500 E. Main St. Affordable housing are tracking at over 20% complete.
- The building slabs are complete, framing and MEP rough-ins are in progress.
- The project is anticipating completion in June 2027.

Joint EMS & Fire Station 19

Dan Nosbusch, Jim Faress,
Peri Manns

Location: HWY 54 & Davis Dr.

- City-owned facility with County cost share for EMS portion.
- Construction bids opening March 10, 2026
- The station will have a large shared apparatus bay with 4 double length lanes for fire and 2 lanes for EMS.
- Construction scheduled to start April 2026 and be completed Mid 2027.



Fire/EMS Station 19 ILA Approval

- **Interlocal Agreement (ILA) and Joint Use Agreement (JUA) with the City of Durham for the New Station 19 Co-located Public Safety Facility located at 31 Davis Drive**

	Fire	EMS	Total
Total Cost	\$19,295	\$10,633	\$29,011
Percentage	64.4 %	35.6%	

- **CMAR GMP** - City of Durham Contract Awarded January 8th and execution of contract targeted for March 2026 pending ILA execution
- **ILA Approval Schedule**
 - ILA Approval by County BOCC
 - Feb 2nd Work Session review
 - Feb 9th Regular Session approval
 - ILA Approval by City Council
 - March 19th Work Session review
 - April 6th Regular Session approval

Project Build Renovation at SoHV

Dan Nosbusch, Brenda Hayes-Bright

Renovation of a 5000 sq. ft. space in the Shoppes of Hope Valley shopping center as the new home for Project Build.

Design Team: RND Architects

Construction Manager: Holt Brothers Construction

Bidding for this project has completed and GMP is on the BOCC agenda the March 9th session.

Tentative move in date is mid-September 2026.



OES Fleet Maintenance Facility

Dan Nosbusch, Peri Manns

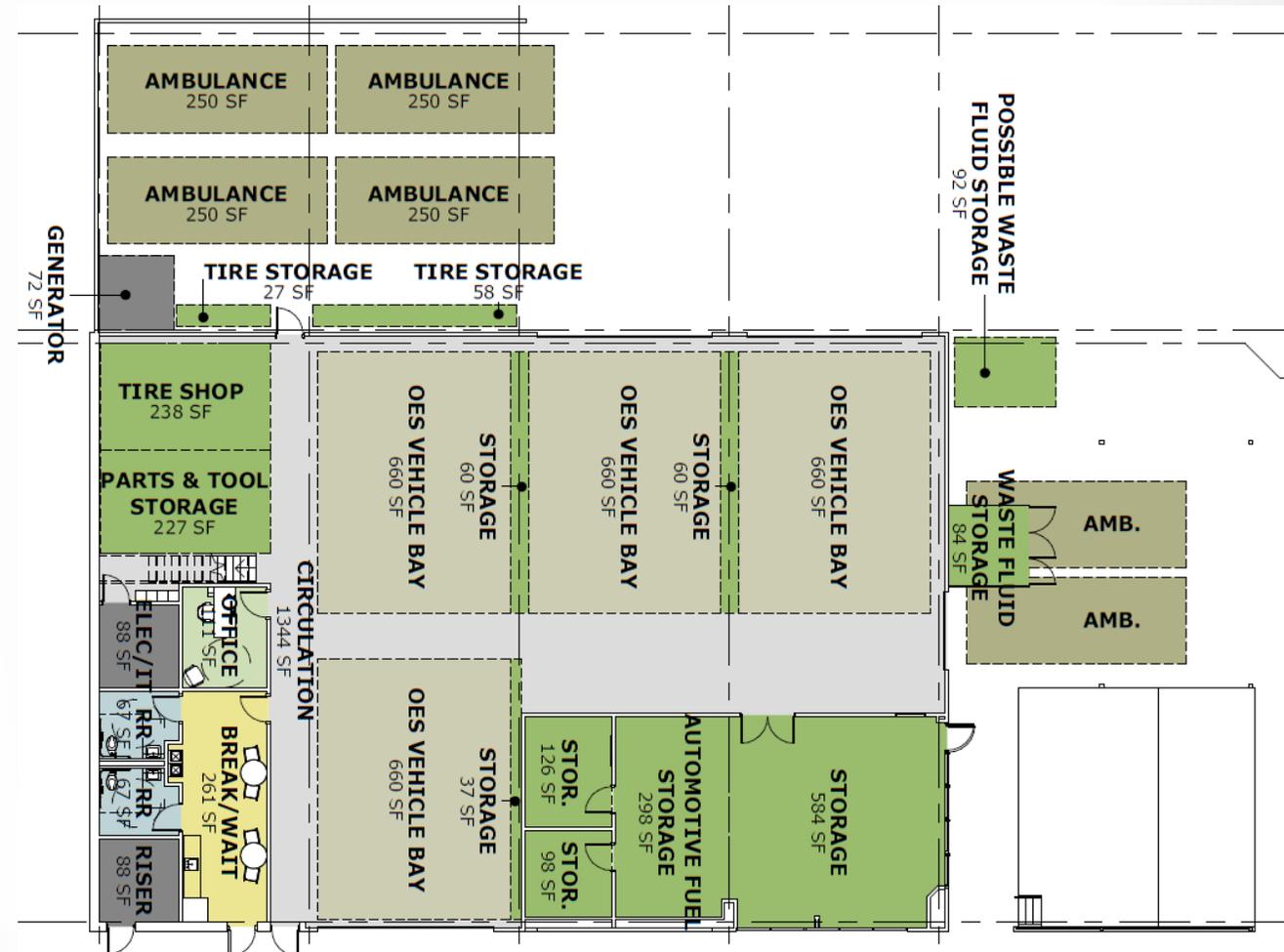
OES needs to vacate the current facility building on Stone Park Court by May 1st.

The new facility is leased space at 1129 E. Geer St.

HH Architecture is leading the design team and Samet Corporation is the Construction Manager at Risk.

Construction is underway and proceeding at a rapid pace.

April 24th, 2026, is the estimated move date.

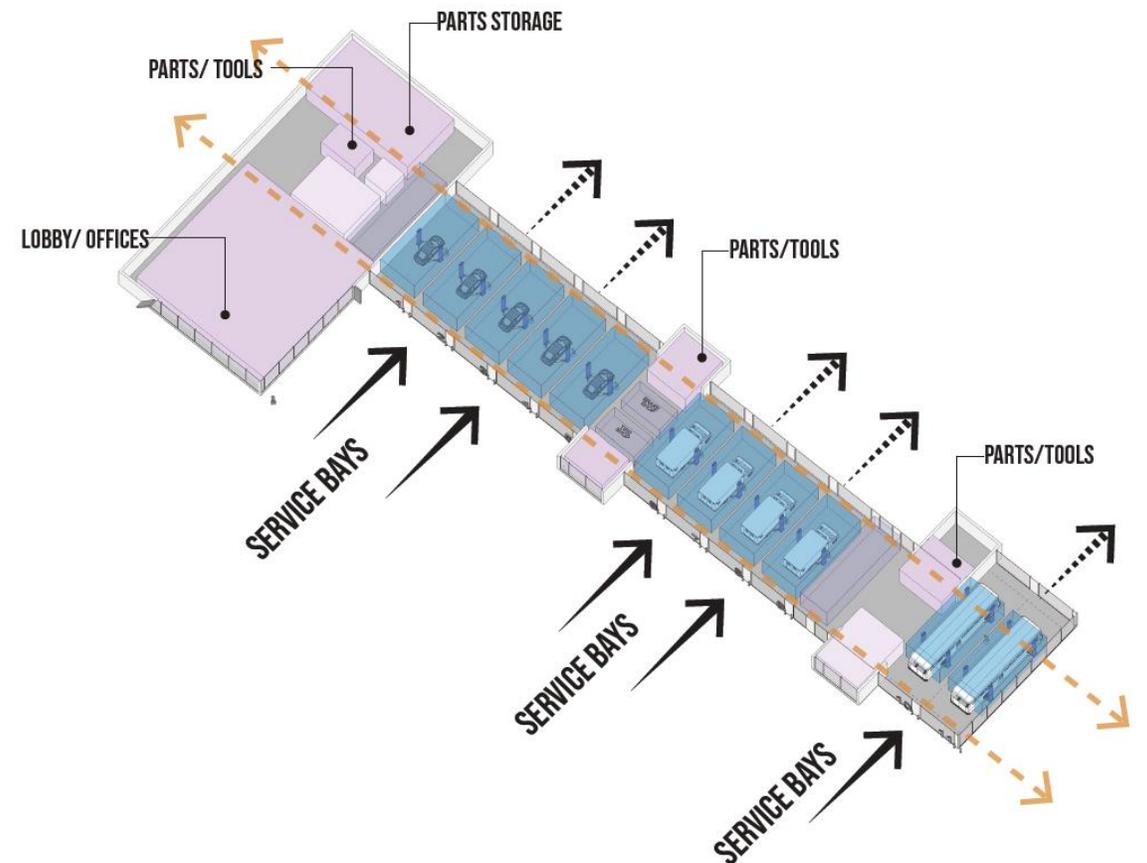


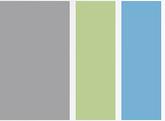
Junction Road Fleet Operations Center

Dan Nosbusch, Peri Manns

This new facility will replace OES Fleet Services leased property and the Presidential Park West leased property while also adding County-wide fleet maintenance services.

- A Request for Qualifications was advertised last year and the selection committee has selected CPL Architecture for the project as the most-qualified respondent to the RFQ.
- Contract negotiations are underway as staff intends to bring a programming verification contract to the BOE in April 2026.





JSD Transition House

Christy Rauli, Dan Nosbusch, Peri Manns

Project Purpose:

The Justice Resources Department manages a 1950's house that serves as a transitional home primarily for men leaving incarceration. The structure is at the end of its effective lifespan and needs major renovation to remedy issues with accessibility, privacy, climate control, and functionality. This substantial renovation was deemed too expensive by JSD and County leadership.

Current:

The County intends to purchase a property on Holloway Street that is owned by a local non-profit, Housing for New Hope. The County has confirmed that the covenants restricting the income level of residents will not impede our intended use of the building, so an updated appraisal is in process, then the County intends to make a formal offer to purchase.

Animal Shelter

Christy Rauli, Dan Nosbusch, Peri Manns

Project Purpose:

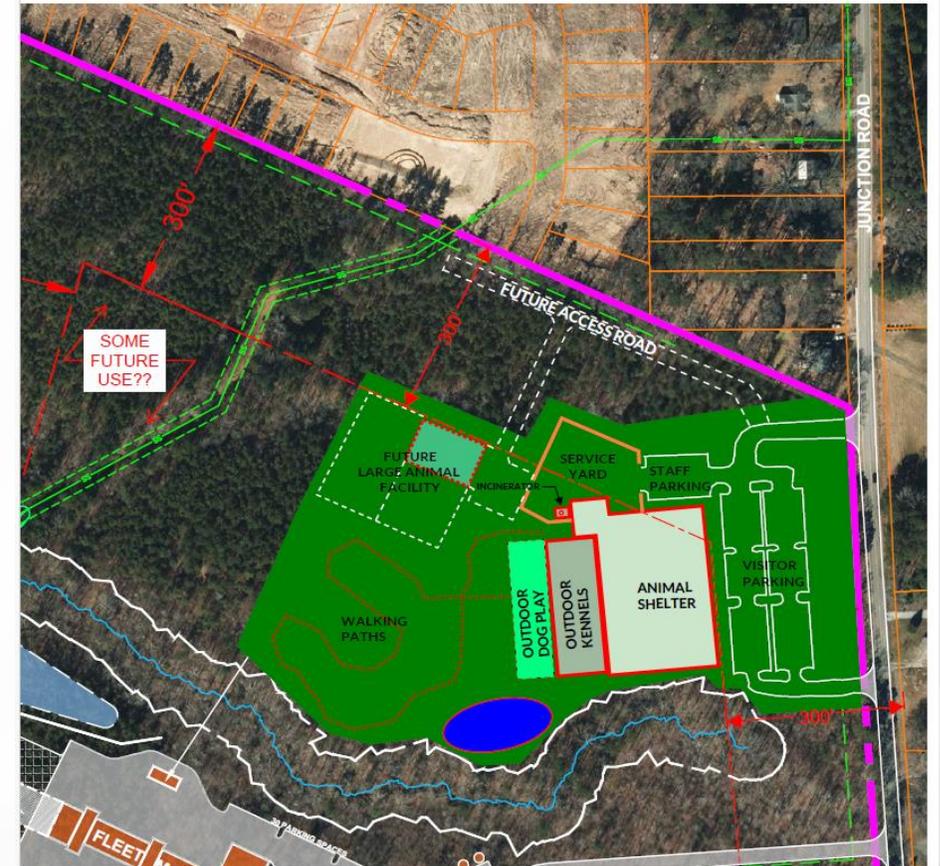
A study to program and locate a new Animal Shelter facility was completed in 2020 indicating that the County's property on Junction Road is the best option for a new location.

Current:

- The update to the 2020 Study was received by staff on Friday and is under review. If the report is deemed to be complete, staff will bring a full Design contract to the BOCC at the April Work session for approval.
- Design is anticipated for completion in May/June 2027.
- This project will coordinate closely with the future OES & GS Fleet Maintenance Facility at the County's Junction Rd site.

Animal Shelter Site Diagram
9/7/2023

RND
ARCHITECTS



Santee Road Nature Preserve

Christy Rauli, Celeste Burns, Peri Manns

Background:

The future Santee Road Nature Preserve is an undeveloped 268-acre wooded parcel purchased by Durham County in 2013 to protect water quality, conserve plant and wildlife habitat, and provide a space for sustainable, nature-based experiences and low-impact, immersive recreational opportunities. The property is heavily constrained for development because of natural features and a Conservation Agreement.

Current:

- The Master Planning Design Process is underway with Surface 678 as the lead designer. Additional site assessment was needed to update the location of state-protected streams.
- Next steps are to coordinate with the City of Raleigh who funded a portion of the purchase and placed the Conservation Agreement, and to begin a public engagement process.
- The Open Space Division is working with Preservation Durham to collect oral histories of the area from neighbors.



Orange Factory Road Farm and Nature Preserve

Christy Raulli, Celeste Burns, Peri Manns

Background:

The site includes 129 acres with two houses, four ponds, 100+ wooded acres including Natural Heritage Areas, and fields with good quality farming soil.

- It is adjacent to Triangle Land Conservancy forested land and connects to the City's Snow Hill Road Park and DPS' Lucas Middle School through the TLC property.
- Possible uses for the site include passive recreation, demonstration or incubator farming, and other to-be-determined County uses
- Open Space and Real Estate Division is currently managing the site

Current:

Project Management and Cooperative Extension are coordinating to align Golden Leaf grant timing requirements with the County's standard predevelopment process.



Stanford Warren Library Envelope Improvements

Joel Jones, Jim Faress

Re-Opened to the Public - Dec. 12, 2024

Project Budget: \$5,466,601.25

Current:

- Audio Visual Upgrades completed September 2025
- North Stair Tower work completed September 2025
- Coordinating with Schneider Electric & General Services for BAS controls integration



Solid Waste Convenience Site Modifications

Joel Jones, Jim Faress

Redwood

Current:

- Construction contract with CT Wilson has been approved in the amount of \$4,781,705
- Revitalized site will feature:
 - New attendant building
 - Paved access to disposal containers
 - Dedicated entrance/exit for service vehicles
 - New traffic pattern for improved efficiency of customers and staff
 - ***Indoor Plumbing***



Solid Waste Convenience Site Modifications

Joel Jones, Jim Faress

Redwood

Next Steps:

- Permitting process is ongoing, CT Wilson will begin work when Permits have been procured
- Redwood Convenience Site will temporarily close when construction begins (approximately 10-12 Months)
- Anticipated Reopening: Spring/Summer 2027



Sheriff's Training Facility Improvements

Joel Jones, Jim Faress, Peri Manns

Budget: \$18,160,343

Project Highlights:

- Revitalized qualifications range with lead capture system
- Secured vehicle impound storage
- 10,000sf centralized instructional facility inclusive of classrooms, multi-use physical training space, equipment storage, & locker rooms (W/Indoor Plumbing!)
- Roof-top photovoltaics for energy production
- Reclamation of otherwise unusable land, placing the range area over a closed landfill



Sheriff's Training Facility Improvements

Joel Jones, Jim Faress, Peri Manns

Current:

- Construction started in June of 2025
- Electra Rd. has been relocated outside of gas Utility Easement
- Berms are complete
- Framing of instructional building is underway

Next Steps:

- Continue building construction & PME rough-ins
- Update furniture package quotes & order/purchase
- Target Project Completion is January 2027.



EOC & Back-up 911 Call Centers

Joel Jones, Dan Nosbusch, Jim Faress

Anticipated Project Budget: \$68,000,000

Project Highlights:

- 38,500sf facility to replace the existing 1950's era building
- Joint project with City of Durham & DCSO will incorporate Backup 911 Call Centers
- Emergency Management Support Offices
- Existing facility will remain in operation while the new facility is constructed
- The existing facility will be demolished after transition to new facility



EOC & Back-up 911 Call Center

Joel Jones, Dan Nosbusch, Jim Faress

Current:

- 100% CD documents have been completed
- Site Plan approval received 12/18/25
- Anticipated receipt of bids – Summer 2026
- Anticipated start of construction – Fall 2026
- Target Substantial Completion – Spring 2028

Cost Sharing:

- ILA Cost Share budget has been drafted and has received a general consensus from County/City PM Teams. Formal adoption is to be determined pending negotiations between City/County.

- City's cost share portion: \$36,338,123
- County's cost share portion: \$31,727,429
- Total Project Estimate: **\$68,065,552**



Comprehensive Facilities Energy Assessment

Haley Williamson, Tobin Freid

In February 2022, the Board adopted a Renewable Energy Plan (REP) to reach the goal of running operations on 80% renewable energy by 2030 and 100% by 2050. The proposed Comprehensive Facilities Assessment will identify specific, actionable opportunities to increase energy efficiency and convert fossil fuel end-uses to renewable energy as required by the REP.

Current:

- 500 Deck EV Chargers- 12 Dual Port Chargers have been installed and are currently being brought online.
- Renewable Energy Implementation Design is being brought to the BOCC with a \$2.5M request at the current meeting
- Waiting on IRA Refund for 2024 Tax year - \$139,880.40 will be deposited into the Clean Energy Investment Fund
- Gathering Inflation Reduction Act (IRA) Tax Credit details for 2025 tax year (EV Chargers, Electric Vehicles, Solar-BOE)

Next Steps:

- Selection Process for CM@R and execution of the design contract with HDR
- Working with GS and PM's to build out EV infrastructure (Deadline for IRA – EV Chargers in service by June 2026)



QUEST

