



Agenda Action Form Overview

The Board is requested to authorize the County Manager to execute four (4) Utility Contracts for the extensions of the County sanitary sewer system.

Background/Justification

These contracts are the County's Standard Non-Reimbursable Contract. Attached are the project location maps and copies of each non-reimbursable utility agreement. All asset values are based on an estimated value of \$85 per linear foot for 8-inch gravity sanitary sewer lines and \$135 per linear foot for 15-inch gravity sanitary sewer lines. These values are based on averages of recent bid costs and engineering estimates.

1. West Brier Phase 1A – Contract with WBTH, LLC to extend the County sewer system by connection of approximately 568 linear feet of 15-inch gravity sanitary sewer lines and 950 feet of 8-inch gravity sanitary sewer lines to serve the West Brier Phase 1A development of 27 single family homes. This asset is valued at approximately \$157,730.
2. West Brier Phase 1B – Contract with WBTH, LLC to extend the County sewer system by connection of approximately 1,416 linear feet of 8-inch gravity sanitary sewer lines to serve the West Brier Phase 1B development of 63 townhomes. This asset is valued at approximately \$120,360.
3. Trivium (previously known as Trilogy at Brier Creek) – Contract with Lennar Carolinas, LLC to extend the County sewer system by connection of approximately 394 linear feet of 8-inch gravity sewer lines to serve the Trivium development of 190 townhomes. This asset is valued at approximately \$33,490.
4. Bethpage Phase 3 – Contract with AVH Carolinas, LLC to extend the County sewer system by connection of approximately 7,618 linear feet of 8-inch gravity sanitary sewer lines to serve the Bethpage Phase 3 development of 188 single family homes. This asset is valued at approximately \$647,530.

The developers of these projects have remitted all sewer extension fees, and the North Carolina Department of Environmental Quality sewer extension approvals have been granted.

Policy Impact

This action does not represent a change in Durham County policy.

Procurement Background

None

Fiscal Impact

The Utilities Division existing staff will maintain the lines. No additional staff or equipment are requested at this time to perform required maintenance. The four sections of sewer will be added to the existing sewer asset list based on their estimated values.

Recommendation

The County Manager recommends the Board authorize the County Manager to execute four (4) Utility Contracts for the extension of the County sanitary sewer system.