**Home and Community Care Block Grant for Older Adults**

Durham County Department of Social Services

414 E. Main St

Durham, NC 27701

**County Funding Plan**

**Provider Services Summary**

**DAAS-732**

**County:** Durham

**Budget Period:** July 2024 through June 2025

**Revision #:** **Date:**

| Services | Serv. Delivery (Check One) Direct | Serv. Delivery (Check One) Purchase | A Block Grant Funding: Access | A: In-Home | A: Other | A: Total | B Required Local Match | C Net Service Cost | D NSIP Subsidy | E Total Funding | F Projected HCCBG Units | G Projected Reimburse Rate | H Projected HCCBG Clients | I Projected Total Units |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| In-Home Aide-Level II - Personal Care | | X | $ - | $ 565,833 | $ - | $ 565,833 | $ 62,870 | $ 628,703 | $ - | $ 628,703 | 29,878 | $ 21.0427 | 171 | 89,002 |
| Home Delivered Meals | | X | $ - | $ 209,281 | $ - | $ 209,281 | $ 23,253 | $ 232,534 | $ 70,984 | $ 303,518 | 34,763 | $ 6.6892 | 304 | 88,730 |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| 0 | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | | - |
| Total | | | $ - | $ 775,114 | $ - | $ 775,114 | $ 86,123 | $ 861,237 | $ 70,984 | $ 932,221 | 64,640 | | 475 | 177,732 |

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Authorized Signature, Title — Date 6/10/24

Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date