

Durham County, North Carolina  
 FY 2025-26 Budget Ordinance  
 Amendment Number 26BCC010

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
 That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
<b>General Fund</b>			
<b>Expenditure</b>			
Human Services	\$114,315,668.00	\$932,221.00	\$115,247,889.00
<b>Revenue</b>			
Intergovernmental	\$75,971,998.62	\$846,098.00	\$76,818,096.62
Other Financing Sources	\$30,079,387.00	\$86,123.00	\$30,165,510.00

All ordinance and portions of ordinance in conflict herewith are hereby repealed.  
 Approved September 08, 2025