

**Justice Services - Recovery Support  
Services - 10**

**G/L**

All Personnel	\$	82,803.00
5200110200 TELEPHONE	\$	-
5200110400 PRINTING SUPPLIES		
5200114300 OFFICE SUPPL	\$	-
5200130100 TR REL TRAVL	\$	-
5200150100 OPERATIONAL TRAVEL		
5200150400 FOOD AND PROVISIONS		
5200153500 CLIENT INCENTIVES	\$	-
5200154200 OTH MED SUPP	\$	-
5200159500 MISC SUPP	\$	-
5200160100 MISC CNT SRV	\$	-
5200200000 NONCAP COMPU		
5300250000 MISC MACH		

<b>TOTAL</b>	\$	<b>82,803.00</b>
<b>OPERATING TOTAL</b>	\$	<b>-</b>

**FY27 Budget Ordinance & Spending  
Resolution Request**

\$	<b>82,803.00</b>
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**Total Opioid Fund FY27 - JSD, OES, Sheriff \$ 743,803.00**

**TOTAL FY27 OPIOID BUDGET \$ 2,209,689.00**

**OES - PORT - 8**

\$	352,928.00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	83,072.00
\$	-
\$	-
\$	-
\$	436,000.00
\$	83,072.00
\$	436,000.00

<b>Sheriff - Tx for Incarcerated - 11</b>	<b>Public Safety</b>
\$ 225,000.00	\$ 577,928.00
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ 83,072.00
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
<b>\$ 225,000.00</b>	<b>\$ 661,000.00</b>
\$ -	\$ 83,072.00
<b>\$ 225,000.00</b>	<b>\$ 743,803.00</b>