

DURHAM COUNTY GOVERNMENT - ARPA APPROVED PROJECTS

A	B	C	D	E
# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Community Grants Project Description	Total Budget - ARPA Approved Project
1	Aya Community Wellness Center	Revenue Replacement	Aya Birth & Community Wellness aims to address the maternal healthcare crisis that is disproportionately affecting women and people of color.	\$ 280,000
2	Bike Durham	Revenue Replacement	This program will support healthy living and social emotional well-being for students through the physical activity that comes from walking, bicycling, or rolling to school. The program will teach youth walking and bicycling safety skills; create opportunities for them to apply those skills; support walk, bike, and roll to school activities; and provide bicycles and helmets to students in need.	\$ 175,000
3	Book Harvest	Revenue Replacement	This project will bring dynamic, interactive, and engaging community-based places and spaces, in-person story times, and abundance of free books to under-resourced youth in Durham, NC.	\$ 150,000
4	Built2Last Innovations, Inc.	Revenue Replacement	Built2Last will expand training opportunities for child care centers and home day care operators with the goal of increasing capacity in communities historically underrepresented.	\$ 250,000
5	Center for Child and Family Health	Revenue Replacement	The project is designed to provide birthing people additional postpartum support at no cost and to scale culturally affirming pregnancy and postpartum supports.	\$ 280,000
6	Child Care Services Association	Revenue Replacement	Building the Business Side of Child Care (BBSC): Build capacity of licensed child care providers through increased training, coaching and support.	\$ 800,000
7	Child Care Services Association	Revenue Replacement	Build Babies Durham provides access to quality care for infants and toddlers. This project provides financial assistance through childcare scholarship payments for income-eligible families who are working, in school, looking for work, unable to work or have a child with a developmental need.	\$ 2,400,000
8	Children's Home Society of NC	Revenue Replacement	<i>Child First-Durham County</i> : Child First is an evidence-based home visiting program, with proven effectiveness in achieving improved mental health outcomes for young children (0-5) and their caregivers.	\$ 250,000
9	Communities in Partnership	Revenue Replacement	Communities in Partnership (CIP) will launch a Community Rooted legal clinic that is built by, accountable to, and directly serves the legal needs of low wealth Durham County residents.	\$ 225,000
10	Diaper Bank of NC	Revenue Replacement	Diaper Bank of North Carolina (DBNC) will work to remove barriers to education, employment, and wellbeing by ensuring that low-income and high-poverty families in the Durham Housing Authority's Public Housing Program have an adequate supply of diapers and wipes for their children.	\$ 280,000
11	Durham Public Schools Foundation	Revenue Replacement	Establish Mental Health Ambassadors Program and delivering an ongoing Community Mental Health Education & Skill-Building Series reaching DPS students, their families and DPS elementary educators and staff.	\$ 350,000

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12	Durham YMCA	Revenue Replacement	Durham YMCA Learning and Camp Excel expand summer academic support and enrichment activities. Educational services and other efforts to address educational disparities. This project provides after school and summer academic support and safe, enriching childcare, with social emotional learning delivered by trained YMCA youth counselors to help students cope with the effects of isolation due to COVID.	\$ 250,000
13	El Futuro, Inc.	Revenue Replacement	This program will develop and deliver specialized mental health services for Latino adolescents and young adults and their families/caregivers to help curb current trends coming out of the pandemic and improve Latino mental health and related life outcomes in Durham.	\$ 200,000
14	Eno River Association	Revenue Replacement	The Eno River Association (ERA) will engage more youth in high-quality, immersive education and recreation on the Eno River through our partnership with Durham Public Schools, facilitation of ERA family-centered nature-based activities, and the expansion of ERA's summer camp program.	\$ 125,000
15	Exchange Family Center	Revenue Replacement	The program is designed to strengthen parent and child relations through coaching. Further dollars support adolescents at risk in the juvenile court system to aid in reducing problem behaviors and train childcare professionals.	\$ 250,000
16	Families Moving Forward	Revenue Replacement	Families Moving Forward provides temporary childcare for young children experiencing homelessness.	\$ 50,000
17	MAAME, Inc.	Revenue Replacement	MAAME, Inc. will create an Easy Access Maternal Health Resource Center that will provide full spectrum doula support, maternal and infant care education, resource navigation, and mental health support for minoritized birthing people.	\$ 280,000
18	Museum of Life and Science	Revenue Replacement	Museum of Life and Science will develop, deliver, and evaluate early childhood programs in the new Play to Learn exhibit. The Museum's newly redesigned and expanded early childhood space, Play to Learn, brings new opportunities for enriching the lives of our community's youngest learners through hands-on, inquiry-based learning.	\$ 125,000
19	NC Arts in Action	Revenue Replacement	NC Arts in Action will use dance, music and performance to improve the social and emotional development for Durham Public School students participating in the program.	\$ 165,000
20	Reach Out and Read	Revenue Replacement	Reach Out and Read's model, integrating the promotion of foundational relationships through early literacy into pediatric healthcare.	\$ 110,000

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# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Community Grants Project Description	Total Budget - ARPA Approved Project
21	Refugee Community Partnership	Revenue Replacement	Refugee Community Partnership will improve access to information, resources, and public services for non-English-proficient refugee and migrant families while improving public systems to support long-term family success, from academic achievement, social connection, and civic engagement to employment and medical care.	\$ 250,000
22	St. Joseph's Historic Foundation, Inc	Revenue Replacement	The Youth Arts Enrichment Program at the Hayti Heritage Center is designed to enrich the lives of youth ages 7-17 through a comprehensive program utilizing the Durham methodology of "Socialization through the Arts."	\$ 200,000
23	Student U	Revenue Replacement	This project uses a strategic approach that walks with students from the 6th grade to college graduation, providing multi-tiered holistic interventions that meet our community of families' wellness needs that have emerged from or been unveiled by COVID-19.	\$ 300,000
24	SwingPals	Revenue Replacement	SwingPals Topgolf after-school program giving more students the opportunity to learn emotional self- regulation and mindfulness skills.	\$ 200,000
25	Triangle Literacy Council	Revenue Replacement	This project is designed to prevent criminal activity and recidivism in Durham County youth aged 16 to 24 years of age by providing a full time educational and workforce training program that includes supportive services and intervention.	\$ 225,000
26	United Way of the Greater Triangle	Revenue Replacement	United Way of the Greater Triangle will be a relational commitment and resource allocation strategy that positions community experts and lived experiences alongside impactful nonprofits to define what is right and wrong in their communities and drive systemic solutions to eliminate maternal health discrepancies in BIPOC populations.	\$ 299,916
27	Youth Mentoring Collaborative	Revenue Replacement	Healing-Centered Mentoring expands services to support evidence based mental health support services for youth.	\$ 150,000
27	Subtotal Community Grants			\$ 8,619,916
# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Project Description	Total Budget - ARPA Approved Project
1	BULLS Initiative - Made In Durham	Negative Economic Impacts	Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support as well as connection to resources. Initiative also supported by private sector organizations.	\$ 3,000,000

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1	Food Insecurity	Revenue Replacement	The contractor shall open and operate a brick-and-mortar market in or near Northeast Central Durham. Funding may be used to start a new market or support or expand a recently opened market. The market shall stock quality, nutritious foods, including fresh produce, and other household items. The market shall follow all food safety practices, including developing a Hazard Analysis and Critical Control Points (HACCP) plan and conducting trainings with new hires and annual trainings thereafter to help ensure food safety.	\$ 500,000
1	Inter-Faith Food Shuttle	Negative Economic Impacts	Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. Funding supports food pantries and other emergency food providers. Food bank partners can purchase food at wholesale or bulk rates, supporting these partners greatly multiplies the amount of food resources we are able to provide for families.	\$ 1,985,368
1	Farmer's Food Share	Negative Economic Impacts	The Double Bucks Program matches Supplemental Nutrition Assistance Program (SNAP, formerly food stamps) benefits, but also Farmer's Market Nutrition Program (FMNP) vouchers and cash for WIC recipients. Incentives can be spent on any SNAP eligible market purchase, not just fruits and vegetables.	\$ 480,396
1	Durham County - DCO Thrives	Negative Economic Impacts	DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses. (3 contracts)	\$ 1,690,000
1	DSS Infrastructure	Negative Economic Impacts	Funding supports technology infrastructure required to support Medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes.	\$ 1,074,404
1	Durham County - Engineering	Infrastructure	Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably, re-development of sites within this service basin.	\$ 13,135,308
1	Forward Cities	Negative Economic Impacts	Forward Cities will design and implement a comprehensive ecosystem of entrepreneurial support. The organization will recruit qualifying small businesses, assess their specific needs to further their development and growth, and refer the participating small businesses to service providers that can provide professional development and other	\$ 1,500,000
1	Knox St. Studios	Negative Economic Impacts	Knox St. Studios will assist in the implementation of a comprehensive and holistic entrepreneurial support system for qualifying small businesses in Durham County, with an emphasis on providing supports focused on capacity building, access to networks, and access to capital.	\$ 750,000

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# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Community Grants Project Description	Total Budget - ARPA Approved Project
1	Public Health Department - School Nurses	Negative Economic Impacts	School nurses facilitate children's and youth's well-being through services directed toward keeping students healthy, in class, and ready to learn. The funds support an ongoing commitment to reduce the nurse-to-student ratio through increased funding. Positions funded in FY 2022-23 (3 - Public School Nurses \$265,275+ Processing Asst. - \$55,521)	\$ 1,226,731
1	Grants Administration	Administration	Funds support compliance and grant management with ARPA funding.	\$ 1,005,152
1	Durham County Government - Homeless Services (Day Center Support)	Negative Economic Impacts	The County is seeking proposals for projects that will provide expanded daytime services for individuals experiencing homelessness. In addition, proposals may establish and implement an outreach and engagement strategy for daytime services for individuals experiencing homelessness in Durham County.	\$ 2,000,000
1	Durham County Government	Negative Economic Impacts	The County is seeking proposals for a comprehensive program for increasing land trusts within Durham County, including identifying potential land trust opportunities, evaluating the feasibility and structure of potential affordable housing land trust deals, disbursing funds to create affordable housing land trusts, ensuring that all land trust documentation and records are correctly filed and maintain, and other tasks as needed to implement a successful program. The contractor will have full administrative responsibility for the program and will be responsible for managing the program on behalf of the County.	\$ 1,500,000
1	Cooperative Extension	Negative Economic Impacts	The purpose of the Durham County Food Security Grants Program is to support community food security efforts reaching our most vulnerable residents, especially communities disproportionately impacted by the negative economic impacts of COVID-19 and to further enhance Durham County's social safety-net with the increased costs of food, housing, and other essentials. The contract will extend through March 31, 2025, and includes \$400,000 for the community grants to support food assistance organizations with food, infrastructure, materials/supplies, and other operational funding needs and \$132,000 for operating costs for the management of the program.	\$ 538,000
14	Subtotal Other Projects			\$ 30,385,359
# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Joint Projects Project Description	Total Budget - ARPA Approved Project
1	Affordable Housing Joint funded project with the City of Durham	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$10 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 10,000,000

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1	Affordable Housing Joint funded project with the City of Durham	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$3.5 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 3,500,000
1	Central Pines Regional Center	Negative Economic Impacts	CPRC will design a comprehensive program that supports minor housing repairs and modifications for plumbing, roofing, ramps, railings, drainage, grading, heating and air conditioning systems, framing and exterior trim, electrical, flooring, porches, gutters, and downspouts. The comprehensive program should include at least the components listed above but may include other repairs and modifications that CPRC determines are necessary to meet the goals and objectives of the program.	\$ 750,000
1	City of Durham - Culture and Arts Support	Negative Economic Impacts	Funding supports the development of minority-owned businesses and organizations operating in the culture and arts sector in the Hayti community and surrounding areas of Durham County (\$800,000). The remaining \$200,000 supports the Durham Cultural Arts Plan update.	\$ 1,000,000
1	City of Durham - Digital Equity	Negative Economic Impacts	These services advance the efforts to address the digital divide within the community by surveying the needs to gain insight on the digital inclusion needs, such as digital literacy training and the need for access to digital resources such as high-speed broadband and endpoints (smartphones, PCs, tablets).	\$ 750,000
1	Durham Public Schools	Negative Economic Impacts	Funding supports Pre-K allocation for three classrooms. The funding expands preschool services to open access more broadly for children. The investment supports high-quality universal preschool with a goal of reducing disparities in skills among sub-groups of children at kindergarten entry.	\$ 1,440,000
1	Durham Public Schools	Negative Economic Impacts	Funding supports school facility needs and deferred maintenance. It also supports inspection, testing, maintenance, repair, replacement, and upgrade projects to improve indoor air quality in school facilities. Further, it addresses other deferred maintenance issues at Title I schools.	\$ 6,000,000
7	Subtotal Joint Projects			\$ 23,440,000
48	TOTAL ARPA Projects			\$ 62,445,275

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# of Projects	Contractor/ Subrecipient Name	US Treasury Category	Total Budget - ARPA Approved Project	Revenue Replacement	Other US Treasury Category	Notes for 12.9.2024 Meeting	General Government	Public Safety	Environmental Protection	Economic. & Physical De	Human Services	Education
1	Aya Community Wellness Center	Revenue Replacement	\$ 280,000	\$ 280,000	\$ -		\$ 280,000					
2	Bike Durham	Revenue Replacement	\$ 175,000	\$ 175,000	\$ -		\$ 175,000					
3	Book Harvest	Revenue Replacement	\$ 150,000	\$ 150,000	\$ -		\$ 150,000					
4	Built2Last Innovations, Inc.	Revenue Replacement	\$ 250,000	\$ 250,000	\$ -		\$ 250,000					
5	Center for Child and Family Health	Revenue Replacement	\$ 280,000	\$ 280,000	\$ -		\$ 280,000					
6	Child Care Services Association	Revenue Replacement	\$ 800,000	\$ 800,000	\$ -		\$ 800,000					

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7	Child Care Services Association	Revenue Replacement	\$ 2,400,000	\$ 2,400,000		The project budget increased by \$400,000 to support childcare subsidies. Contract amendment will be presented at 12.09.24 meeting.	\$ 2,400,000					
8	Children's Home Society of NC	Revenue Replacement	\$ 250,000	\$ 250,000	-		\$ 250,000					
9	Communities in Partnership	Revenue Replacement	\$ 225,000	\$ 225,000	-		\$ 225,000					
10	Diaper Bank of NC	Revenue Replacement	\$ 280,000	\$ 280,000	-		\$ 280,000					
11	Durham Public Schools Foundation	Revenue Replacement	\$ 350,000	\$ 350,000	-		\$ 350,000					
12	Durham YMCA	Revenue Replacement	\$ 250,000	\$ 250,000	-		\$ 250,000					

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13	El Futuro, Inc.	Revenue Replacement	\$ 200,000	\$ 200,000	-		\$ 200,000					
14	Eno River Association	Revenue Replacement	\$ 125,000	\$ 125,000	-		\$ 125,000					
15	Exchange Family Center	Revenue Replacement	\$ 250,000	\$ 250,000	-		\$ 250,000					
16	Families Moving Forward	Revenue Replacement	\$ 50,000	\$ 50,000	-		\$ 50,000					
17	MAAME, Inc.	Revenue Replacement	\$ 280,000	\$ 280,000	-		\$ 280,000					
18	Museum of Life and Science	Revenue Replacement	\$ 125,000	\$ 125,000	-		\$ 125,000					

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19	NC Arts in Action	Revenue Replacement	\$ 165,000	\$ 165,000	-		\$ 165,000					
20	Reach Out and Read	Revenue Replacement	\$ 110,000	\$ 110,000	-		\$ 110,000					
21	Refugee Community Partnership	Revenue Replacement	\$ 250,000	\$ 250,000	-		\$ 250,000					
22	St. Joseph's Historic Foundation, Inc	Revenue Replacement	\$ 200,000	\$ 200,000	-		\$ 200,000					
23	Student U	Revenue Replacement	\$ 300,000	\$ 300,000	-		\$ 300,000					
24	SwingPals	Revenue Replacement	\$ 200,000	\$ 200,000	-		\$ 200,000					

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25	Triangle Literacy Council	Revenue Replacement	\$ 225,000	\$ 225,000	-		\$ 225,000					
26	United Way of the Greater Triangle	Revenue Replacement	\$ 299,916	\$ 299,916	-		\$ 299,916					
27	Youth Mentoring Collaborative	Revenue Replacement	\$ 150,000	\$ 150,000	-		\$ 150,000					
27	Subtotal Community Grants		\$ 8,619,916	\$ 8,619,916	\$ -		\$ 8,619,916	\$ -	\$ -	\$ -	\$ -	\$ -
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1	BULLS Initiative - Made In Durham	Negative Economic Impacts	\$ 3,000,000	-	3,000,000					\$ 3,000,000		
1	Food Insecurity	Revenue Replacement	\$ 500,000	500,000	-						500,000	

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1	Inter-Faith Food Shuttle	Negative Economic Impacts	\$ 1,985,368	\$ -	1,985,368	The project budget increased by \$342,084. Contract amendment will be presented at the 12.09.24 meeting.					\$ 1,985,368	
1	Farmer's Food Share	Negative Economic Impacts	\$ 480,396	-	480,396						\$ 480,396	
1	Durham County - DCO Thrives	Negative Economic Impacts	\$ 1,690,000	-	1,690,000	The contract amendment will allocate remaining funding to the Durham Children's Initiative original project budget. Action will occur at the 12.09.24 meeting.					\$ 1,690,000	
1	DSS Infrastructure	Negative Economic Impacts	\$ 1,074,404	-	1,074,404						\$ 1,074,404	
1	Durham County - Engineering	Infrastructure	\$ 13,135,308	-	13,135,308	The Slater Road project will have an increase totaling \$3.1 million realigned from ARPA projects with remaining balances. The total Slater Road project is estimated at \$20 million, of which \$10 million was originally budgeted for the project through ARPA funding.			\$ 13,135,308			

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1	Forward Cities	Negative Economic Impacts	\$ 1,500,000	-	1,500,000					\$ 1,500,000		
1	Knox St. Studios	Negative Economic Impacts	\$ 750,000	-	750,000					\$ 750,000		
1	Public Health Department - School Nurses	Negative Economic Impacts	\$ 1,226,731	-	\$ 1,226,731	Positions established in FY 2023.					\$ 1,226,731	
-	Broadband Expansion	Broadband Infrastructure	\$ -	-	\$ -	The county will expand broadband from the State-lead CAB grant and impending BEAD funding. Broadband funds were redistributed to support the Slater Road water-sewer project.						
1	Grants Administration	Administration	\$ 1,005,152	-	\$ 1,005,152	Positions established November 12, 2024	\$ 1,005,152					
1	Durham County Government - Homeless Services (Day Center Support)	Negative Economic Impacts	\$ 2,000,000		\$ 2,000,000						\$ 2,000,000	
1	Durham County Government	Negative Economic Impacts	\$ 1,500,000		\$ 1,500,000					\$ 1,500,000		

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1	Cooperative Extension	Negative Economic Impacts	\$ 538,000	\$ 538,000	\$ -						\$ 538,000	
14	Subtotal Other Projects		\$ 30,385,359	\$ 1,038,000	\$ 29,347,359	-	\$ 1,005,152	\$ -	\$ 13,135,308	\$ 6,750,000	\$ 9,494,899	\$ -
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1	Affordable Housing - Joint funded project with the City of Durham	Negative Economic Impacts	\$ 10,000,000	-	\$ 10,000,000		\$ 10,000,000					
1	Affordable Housing - Joint funded project with the City of Durham	Negative Economic Impacts	\$ 3,500,000	-	\$ 3,500,000		\$ 3,500,000					
1	Central Pines Regional Center	Negative Economic Impacts	\$ 750,000	-	\$ 750,000		\$ 750,000					
1	City of Durham - Culture and Arts Support	Negative Economic Impacts	\$ 1,000,000	-	\$ 1,000,000		\$ 1,000,000					

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1	City of Durham - Digital Equity	Negative Economic Impacts	\$ 750,000	-	\$ 750,000		\$ 750,000					
1	Durham Public Schools	Negative Economic Impacts	\$ 1,440,000	-	\$ 1,440,000							\$ 1,440,000
1	Durham Public Schools	Negative Economic Impacts	\$ 6,000,000	-	\$ 6,000,000							\$ 6,000,000
7	Subtotal Joint Projects		\$ 23,440,000	\$ -	\$ 23,440,000		\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,440,000
48	TOTAL ARPA Projects		\$ 62,445,275	\$ 9,657,916	\$ 52,787,359		\$ 25,625,068	\$ -	\$ 13,135,308	\$ 6,750,000	\$ 9,494,899	\$ 7,440,000

ARPA Fund Realignment

Functional Area Total	Base Budget	Revised Allocation	Difference
General Government	\$ 19,845,275	\$ 25,625,068	\$ 5,779,793
Public Safety	\$ 3,000,000	\$ -	\$ (3,000,000)
Environmental Protection	\$ 4,000,000	\$ 13,135,308	\$ 9,135,308
Economic. & Physical De	\$ 5,500,000	\$ 6,750,000	\$ 1,250,000
Human Services	\$ 22,100,000	\$ 9,494,899	\$ (12,605,101)
Education	\$ 8,000,000	\$ 7,440,000	\$ (560,000)
Total	\$ 62,445,275	\$ 62,445,275	\$ (0)