

DURHAM County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 701,101 Local Match: \$ 476,058 Rate: _____

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Elna B Spaulding (Youth Mediation, Truancy Mediation, Sentencing Circles)	\$25,000	\$9,027		\$16,350			\$50,377	50%
2	Project BUILD (interpersonal skill building program)	\$130,000	\$11,000		\$85,917			\$226,917	43%
3	PROUD (interpersonal skill building program)	\$153,000	\$23,194		\$24,000			\$200,194	24%
4	Durham Teen Court and Restitution	\$130,000	\$32,440	\$41,608	\$18,040			\$222,088	41%
5	Epic-Stand up, Speak Out (individual counseling)	\$25,000	\$15,639	\$1,000	\$31,200	\$25,000	\$15,546	\$113,385	78%
6	Parenting of Adolescents (MDFT and CBT)	\$155,000	\$71,244		\$15,690			\$241,934	36%
7	Triangle Literacy (vocational skill building)	\$20,000			\$20,000			\$40,000	50%
8	GRACED, Inc (mentoring)	\$51,000	\$20,000		\$39,709			\$110,709	54%
9	JCPC Administrative	\$12,101						\$12,101	
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$701,101	\$182,544	\$42,608	\$250,906	\$25,000	\$15,546	\$1,217,705	42%

The above plan was derived through a planning process by the DURHAM County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____
Area Consultant Date

Reviewed by _____
Program Assistant Date

Verified by _____
Designated State Office Staff Date

DocuSigned by:

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7/1/2024 | 10:34 AM CDT

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

Notes for the County Funding Plan form

This form will calculate and display the amount of unallocated funds in the county if any.

*NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero "0" values will always display blank even if a zero is typed into the cell.

Available Funds Line

*Enter the county allocation for the year.

*Verify that this amount is correct for the given county.

*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

Discretionary Funds Line

If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

Reverted Funds Line

If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

Check Type Boxes

Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.