

Dept.	Youth Program/Service	FY 2021-22 Approved Budget	FY 2025-26 Approved Budget
DPS	DPS	\$166,206,627	\$224,528,912
Pre-K Support	Pre-K Support	\$6,128,517	\$8,892,529
Youth Home	Youth Home	\$1,465,047	\$4,153,789
Other Education	Reach out and Read Program (nonprofit support)	\$50,000	\$50,000
Library Services	Children and Youth Library Staff	\$2,083,272	\$1,922,206
Library Services	Collections	\$274,200	N/A
Library Services	Subscription Electronic Resources	\$44,907	N/A
Library Services	Programming	\$43,300	N/A
Library Services	Village of Wisdom	\$36,667	N/A
Library Services	EPIC	\$36,667	N/A
Other Education	Refugee Community Partnership	\$36,667	N/A
Other Education	H.E.A.R.T.S.	\$16,667	N/A
County Administration	Durham City Office of Youth - Nonprofit Program Funds	\$58,667	N/A
Cooperative Extension	4H Development	\$51,537	\$205,561
Cooperative Extension	Welcome Baby	\$624,632	\$782,129
Cooperative Extension	Family and Consumer Science	\$116,862	\$186,796
Cooperative Extension	Kids Voting	N/A	\$75,000
Public Health	Child Health	\$936,839	\$1,891,235
Public Health	Maternal Health	\$1,262,790	\$1,891,235
Public Health	School Health	\$5,969,120	\$3,838,103
Public Health	Family Planning	\$1,004,408	\$1,254,320
Public Health	Parenting Programs	\$398,383	\$465,656
Public Health	DINE	\$1,077,960	\$1,552,689
Public Health	Dental	\$23,280	\$26,523
Public Health	Health Education	\$63,504	\$250,504
Public Health	OBCM/Baby Love Program	\$1,482,341	\$1,482,341
Mental Health/Alliance	Child/Youth Group Home Development	\$400,000	\$1,900,000
Social Services	Services	\$1,181,422	\$1,024,413
Social Services	Child Support Enforcement	\$2,939,882	\$3,608,944
Social Services	Public Assistance	\$5,176,472	\$4,852,729
Other Education	Early Childhood	\$433,497	\$659,493
Justice Services Department	Juvenile Crime Prevention Program (JCPC) - note these are state funds	\$654,889	\$769,276
Human Resources	Durham YouthWorks Program	\$75,000	\$37,746
Public Health	BCU, My Brother's Keeper - Personnel + Operating Costs	\$114,184	N/A
County Administration	Durham City Office on Youth - Personnel & Operating	\$70,000	\$256,900
Sheriff	School Resource Officers	\$1,918,723	\$2,614,570
DTCC	Durham County Citizen Scholarships	\$1,512,681	\$2,075,192
NCMLS	Museum	\$1,842,841	\$2,508,124
Community Intervention & Support Service	Project Build, MBK, Admin Support Staff		\$2,222,878
Other Education	DPS Foundation/Bull City Community Schools	\$146,000	\$127,050
Soil & Water Conservation	Education Outreach Coordinator (Environmental education & outreach to schools)	\$0	\$77,274
	Total (not including Other Funds)	\$205,958,452	\$276,184,117
	General Fund Budget	\$504,763,473	\$689,707,784
	% of General Fund Budget	40.80%	40.04%

DPS related debt service		\$31,195,200	\$61,792,616
DTCC related debt service		\$2,339,667	\$10,493,086
Museum of Life & Science debt service		\$1,560,142	\$2,331,797

Departments	FY 2025-26 Approved Budget
Community Intervention & Support Service	\$2,222,878
Cooperative Extension	\$1,249,486
County Administration	\$256,900
DPS	\$224,528,912
DTCC	\$2,075,192
Human Resources	\$37,746
Justice Services Department	\$769,276
Library Services	\$1,922,206
Mental Health/Alliance	\$1,900,000
NC Museum of Life & Science	\$2,508,124
Other Education	\$836,543
Pre-K Support	\$8,892,529
Public Health	\$12,652,606
Sheriff	\$2,614,570
Social Services	\$9,486,086
Soil & Water Conservation	\$77,274
Youth Home	\$4,153,789
Grand Total	\$276,184,117

Before/After school childcare, Summer Enrichment, Tutoring, or other youth-specific programming	Department
Library tutoring resources - online	Library
Summer Reading Program	Library
Book Clubs - all branches	Library
Reading & Phonics classes - Main Library	Library
Big Kid Storytime - Southwest Library	Library
Makerspace events - various, multiple branches	Library
Board Game Club - South Regional	Library
Chess Club - North Regional	Library
Monday Karaoke - North Regional	Library
Homeschool Learning Labs	Library
4H	Cooperative Extension
Middleground Homeschool Gardening Club	Cooperative Extension
Pura Vida Horse Club	Cooperative Extension
Hub Farm Afterschool Club	Cooperative Extension
Kids Voting Durham	Cooperative Extension
Parent & Family Advocacy and Support Training Program	Cooperative Extension
The Incredible Years	Cooperative Extension
Motheread	Cooperative Extension
Triple P	Cooperative Extension
Very Important Parents (VIP)	Cooperative Extension
Teen Parenting	Cooperative Extension
The Incredible Years-Autism	Cooperative Extension
The Giving Closet	Cooperative Extension
Cribs for Kids	Cooperative Extension
Car Seat Safety Program	Cooperative Extension
Durham YouthWorks Program	Human Resources

Dept.	Youth Program/Service	ARPA Approved Budget	Notes
County Admin (ARPA)	Made in Durham -- BULLS Life Science Academy	\$ 3,000,000	Workforce Development Program to help young Durham residents earn BioWork certification through DTCC.
County Admin (ARPA)	Durham County Public Health -- School Nurses	\$ 1,226,731	Support for four school nurse positions placed at DPS schools to ensure student health and wellbeing.
County Admin (ARPA)	Support for Title I Schools ILA -- Durham Public Schools	\$ 1,440,000	Support for academic instruction personnel at Title I schools in DPS.
County Admin (ARPA)	School Capital ILA -- Durham Public Schools	\$ 6,000,000	Support for school capital expenses, including maintenance, repair, and renovation projects districtwide.
County Admin (ARPA)	ARPA Community Grant -- Early Years Build Babies Durham	\$ 2,400,000	Child Care and Wraparound Service subsidies for eligible children and youth in Durham County.
County Admin (ARPA)	ARPA Community Grant -- Durham YMCA Learning and Camp Excel	\$ 250,000	Expanded summer academic support and enrichment activities, including afterschool and summer services.
County Admin (ARPA)	ARPA Community Grant -- Eno River Association	\$ 125,000	Educational and recreational programming for DPS students through nature-based activities along the Eno River, and summer camp programming.
County Admin (ARPA)	ARPA Community Grant -- Museum of Life and Science	\$ 125,000	Play to Learn Exhibit Development to provide hands-on, inquiry-based learning for youth.
County Admin (ARPA)	ARPA Community Grant -- St. Joseph's Historical Society	\$ 200,000	Youth Arts Enrichment Program at the Hayti Heritage Center for youth ages 7-17.
County Admin (ARPA)	ARPA Community Grant -- Swingpals	\$ 200,000	Afterschool program for 7th-12th grade students at Top Golfto further develop golf skills, learn emotional self-regulation, and mindfulness skills.
County Admin (ARPA)	ARPA Community Grant -- Bike Durham	\$ 175,000	Youth enrichment activities focused on teaching youth walking and biking safety skills, as well as support for walk, bike, and roll to school activities.
County Admin (ARPA)	ARPA Community Grant -- Durham Public Schools Foundation Mental Health Ambassadors	\$ 350,000	Mental Health Ambassadors program to deliver ongoing Community Mental Health education at DPS schools.
County Admin (ARPA)	ARPA Community Grant -- El Futuro LAYA Program	\$ 200,000	Specialized mental health services for Latino youth and their families.
County Admin (ARPA)	ARPA Community Grant -- NC Arts in Action	\$ 165,000	Program to use dance, music, and performance to improve social and emotional development of DPS students.
County Admin (ARPA)	ARPA Community Grant -- Student U	\$ 300,000	Multi-tiered holistic interventions aimed at addressing a broad range of youth wellness needs.
County Admin (ARPA)	ARPA Community Grant -- Triangle Literacy Council	\$ 225,000	Fulltime educational and workforce training program for youth ages 16 to 24, including support services and interventions.
County Admin (ARPA)	ARPA Community Grant -- Youth Mentoring Collaborative	\$ 100,000	Healing-centered mentoring services to support youth mental health needs.
County Admin (ARPA Interest Income)	ARPA Community Grant -- BUMP the Triangle	\$ 150,000	Expanded youth arts programming and needs-based scholarships for program participants.
County Admin (ARPA Interest Income)	ARPA Community Grant -- City of Durham Parks and Recreation MyDurham+	\$ 118,168	MyDurham+ program to provide innovative STEAM programming that connects teens with their culture and heritage.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Durham Success Summit	\$ 75,000	Program to provide approximately 100 hours of career preparation training for young men in Durham.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Emily K Center	\$ 100,000	Support for Game Plan: College and Scholars to College programs to address educational disparities and connect students with their best postsecondary fit.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Kidznotes	\$ 150,000	Free afterschool music education programs for students in Durham County.
County Admin (ARPA Interest Income)	ARPA Community Grant - World Relief Durham RISE Summer Camp	\$ 50,000	Refugee and Immigrant Summer Enrichment (RISE) camps which provide academic and social support for refugee and immigrant youth during the summer.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Voices Together	\$ 48,000	Program utilizing music to help students at E.K. Powe Elementary and Voyager Academy to address communication challenges, build socio-emotional skills, express emotions, and become more independent.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Center for Homeownership and Economic Development Project TRIUMPH	\$ 150,000	Mental health services for Black youth (ages 13-24) and their families in Durham County
County Admin (ARPA Interest Income)	ARPA Community Grant -- Durham County Teen Court	\$ 30,000	Youth mental health assessments, therapy sessions, and support in accessing health services.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Triangle East 100 Black Men	\$ 75,000	Mentorship and tutoring services for young Black men in middle and high school in Durham County.
County Admin (ARPA Interest Income)	ARPA Community Grant -- LGBTQ Center of Durham	\$ 115,740	Support for LGBTQ Center of Durham's summer camp programming.
County Admin (ARPA Interest Income)	ARPA Community Grant -- Empower Dance Studio	\$ 150,000	Youth enrichment programming using music and dance.