

Durham County, North Carolina
FY 2026-27 Budget Ordinance
Amendment Number 27BCC007

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2026-27 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
General Fund			
Expenditure			
General Government	\$198,496,258.00	(\$2,811,039.00)	\$195,685,219.00
Public Safety	\$95,439,638.72	\$1,231,695.00	\$96,671,333.72
Transportation	\$3,379,501.00	\$10,624.00	\$3,390,125.00
Environmental Protection	\$6,698,086.00	\$63,005.00	\$6,761,091.00
Economic and Physical Development	\$10,648,254.00	\$54,935.00	\$10,703,189.00
Human Services	\$110,636,026.00	\$1,264,147.00	\$111,900,173.00
Education	\$263,281,318.00	\$1,717.00	\$263,283,035.00
Cultural and Recreation	\$16,966,863.00	\$184,916.00	\$17,151,779.00

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
Approved August 10, 2026