

Durham County, North Carolina
FY 2024-25 Budget Ordinance
Amendment Number 25BCC094

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2024-25 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
General Fund			
Expenditure			
General Government	\$196,394,411.19	\$2,000,000.00	\$198,394,411.19
Public Safety	\$92,556,168.73	\$326,700.00	\$92,882,868.73
Transportation	\$5,996,185.26	\$30,000.00	\$6,026,185.26
Human Services	\$122,641,143.55	\$470,000.00	\$123,111,143.55
Revenue			
Other Financing Sources	\$56,476,919.15	\$2,826,700.00	\$59,303,619.15
Benefits Plan Fund			
Expenditure			
General Government	\$44,384,637.69	\$2,000,000.00	\$46,384,637.69
Revenue			
Other Financing Sources	\$37,887,722.69	\$2,000,000.00	\$39,887,722.69

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
Approved June 09, 2025