



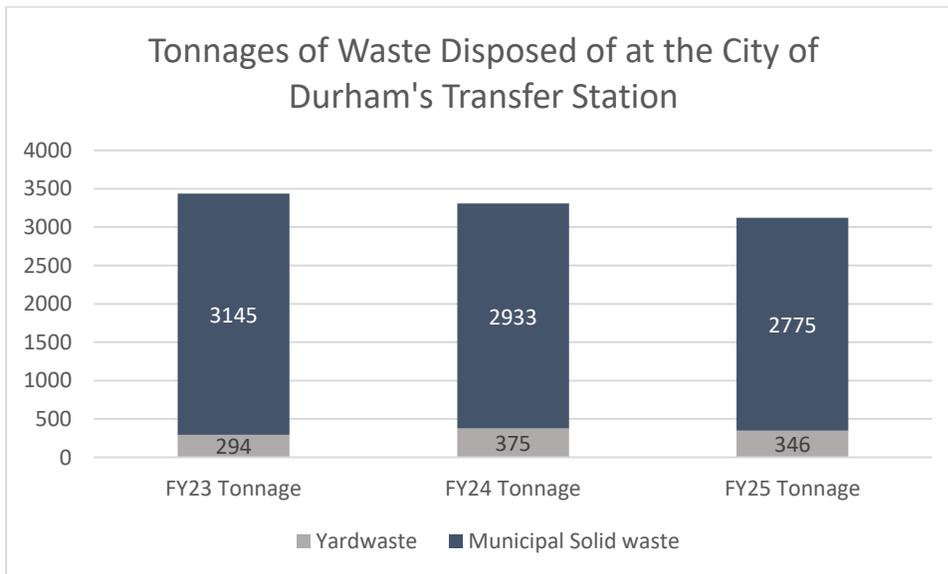
Agenda Action Form Overview

The Board is requested to authorize the County Manager to execute an amendment to the contract between the City of Durham and Durham County for the City to Accept Municipal Solid Waste and Yard Waste from Durham County.

Background/Justification

The County’s three convenience sites accept yard waste and household trash from unincorporated residents with a solid waste decal. County staff also pick up roadside litter from County roads. Those materials are hauled to the City of Durham’s transfer station located at 2115 E. Club Blvd.

This contract is instrumental to the operation of the Durham County Convenience Sites and Solid Waste division. Without access to the City’s Transfer Station, the County would be forced to use a private landfill or transfer station which would result in higher costs. The amount spent can vary year to year depending on the amount of waste and yard waste collected but is not expected to exceed \$200,000. For reference, over the past three fiscal years, the County has expended approximately \$189,000 (FY23), \$197,000 (FY24), and \$187,000 (FY25) for this expense. Reasons for fluctuations can be due to weather (higher amounts of yard waste may be collected if there is a major storm) as well as the economy (higher consumer spending leads to higher disposal of old items, packaging etc, and lower consumer spending leads to fewer items being disposed of).



Policy Impact

This action does not require BOCC policy changes.

Procurement Background

Type of purchase

- Goods



- Services
- Architect, Engineer or Surveyor Services
- Construction and Repair

Did this request for purchase go through a bid process? Yes No

Goods: Bids required if ≥ \$30,000, BOCC approval if ≥ \$90,000

Services: Bids required if ≥ \$30,000, BOCC approval if > \$40,000

Construction/Repair work: Bids required if ≥ \$30,000, BOCC approval if ≥ \$500,000

If yes, attach a copy of bid tab and the minority and women business enterprise (MWBE) compliance review form provided by the Purchasing Division.

If no, why?

- Sole source exemption
- Cooperative purchasing program exemption
- State and federal contract exemption
- Contract is an amendment to an existing contract
- Other: this is a contract with the City of Durham

If exempted from bidding, has this request been reviewed and approved by the Purchasing Division in the agenda Legistar system? Yes No

If no, why? _____ In
process _____

Fiscal Impact

This amendment is supported by funds approved in the FY26 budget for the Solid Waste Division.

Recommendation

The County Manager recommends that the Board authorize the County Manager to execute an amendment to the contract between the City of Durham and Durham County for the City to Accept Municipal Solid Waste and Yard Waste from Durham County in an amount not to exceed \$200,000.

