

(Cumulative Act to May 5th plus Remaining May Fest) Remaining Fest

Project	Estimated Funding from 2022 Bond Referendum	Adjusted Budget for Completion	TOTAL COMMITTED	TO BE COMMITTED	(Reflection of current construction market) ESTIMATE FUNDS TO COMPLETE	PAID TO DATE (May 15, 2024)	No Construction funds allocated from 2022 Bond yet 25% Goal has been met MWSBE%	PROJECT STATUS
Murray-Massenburg ES	72,996,220	91,000,000	76,292,115	14,707,885	91,000,000	61,584,231		CONSTRUCTION
Glenn ES	55,000,000	68,000,000	12,955,866	55,044,134	68,000,000	6,008,271		CONSTRUCTION
Durham School of the Arts	133,807,409	241,070,536	7,355,905	233,714,631	241,070,536	7,355,905		DESIGN
Holt ES	54,000,000	68,000,000	1,357,363	66,642,637	68,000,000	1,357,363		DESIGN
Morelead ES	20,000,000	33,773,252	833,912	32,939,340	33,773,252	833,912		DESIGN
Club ES	25,000,000	38,000,000	548,227	37,451,773	38,000,000	548,227		DESIGN
Bethesda ES	54,000,000	72,450,000	883,462	71,566,538	72,450,000	883,462		DESIGN
Maugun ES	8,700,000	11,919,381	165,511	11,753,870	11,919,381	165,511		DESIGN
Total:	423,503,629	624,213,169	100,392,362	523,820,807	624,213,169	78,736,882		

With Construction

Project	Estimated Funding from 2022 Bond Referendum	Adjusted Budget for Completion	TOTAL COMMITTED	TO BE COMMITTED	(Reflection of current construction market) ESTIMATE FUNDS TO COMPLETE	PAID TO DATE (Apr 9, 2024)	No Construction funds allocated from 2022 Bond yet 25% Goal has been met MWSBE%	PROJECT STATUS
Murray-Massenburg ES	72,996,220	91,000,000	76,292,115	14,707,885	91,000,000	61,584,231		CONSTRUCTION
Glenn ES	55,000,000	68,000,000	12,955,866	55,044,134	68,000,000	6,008,271		CONSTRUCTION
Durham School of the Arts	133,807,409	241,070,536	7,355,905	233,714,631	241,070,536	7,355,905		DESIGN
Holt ES	54,000,000	68,000,000	1,357,363	66,642,637	68,000,000	1,357,363		DESIGN
Morelead ES	20,000,000	33,773,252	833,912	32,939,340	33,773,252	833,912		DESIGN
Club ES	25,000,000	38,000,000	548,227	37,451,773	38,000,000	548,227		DESIGN
Bethesda ES	54,000,000	72,450,000	883,462	71,566,538	72,450,000	883,462		DESIGN
Maugun ES	8,700,000	11,919,381	165,511	11,753,870	11,919,381	165,511		DESIGN
Construction	13,914,538	13,914,538	3,142,180	10,772,358	13,914,538	3,142,180		DESIGN
Total:	437,418,167	638,127,707	103,534,542	534,593,166	638,127,707	81,879,061		