



Durham County

200 E. Main Street
Durham, NC 27701
(919) 560-0025

Meeting Agenda Board of County Commissioners

Tuesday, May 19, 2026

9:00 AM

Commissioners' Chambers

Budget Work Session - Day One

9:00 am Budget Work Session - Day One

1. Welcome

2. Budget Overview

[26-0267](#)

Budget Overview

Agenda Text:

Resource Persons: Claudia Hager, County Manager; Keith Lane, Budget Director; David Ades, Assistant Budget Director

Attachments:

[FY 2026-27 Budget Overview BoCC Worksession.pptx](#)
[FY 2026-27 Budget Overview PDF BoCC Worksession.pdf](#)
[FY 2026-27 Durham County Manager Recommended Budget](#)
[FY 2026-27 Recommended Budget Summary Document.pdf](#)
[Durham County Budget and Management Services Web Link](#)

3. Discussion Items

[26-0268](#)

Organizational Effectiveness - Performance Review

Agenda Text:

Resource Persons: Claudia Hager, County Manager; John Keefer, Director of Organizational Effectiveness

Attachments:

[OE Budget Work Session Presentation.5.19.26.Final](#)
[FY 2026-27 Recommended Budget Companion Performance Document](#)
[Web Link to Companion Performance Document](#)
[OE Budget Work Session PDF 5.19.26.Final.pdf](#)

[26-0269](#)

Risk Management

Agenda Text:

Resource Persons: Larissa S. Williamson, County Attorney; Ryan Wilson, Risk Manager

Attachments:

[Risk Management Work Session Presentation 05.19.26.pptx](#)
[Risk Management Work Session PDF 05.19.26.pdf](#)

26-0270 **Transportation**

Agenda Text: **Resource Persons:** Maurice Jones, Deputy County Manager; Ellen Beckmann, County Transportation Director

Attachments: [PRES Durham-FY27-Work-Programs5.19.26](#)

26-0271 **Office of Emergency Services**

Agenda Text: **Resource Persons:** Dwane Brinson, Assistant County Manager; Mark Lockhart, Director of Emergency Services

Attachments: [FY 2026-27 Board Budget Presentation - OES](#)

4. Board Discussion

5. Adjournment