

**Home and Community Care Block Grant for Older Adults**

Durham Center for Senior Life  
 406 Rigsbee Avenue, Ste 202  
 Durham, NC 27701

**County Funding Plan**

**Provider Services Summary**

**DAAS-732**

**County:**

Durham

**Budget Period:**

July 2025 through June 2026

**Revision #:**

**Date:**

| Services                      | Serv. Delivery |          | A                   |           |            |            | B                    | C                | D            | E             | F                     | G                        | H                       | I                     |
|-------------------------------|----------------|----------|---------------------|-----------|------------|------------|----------------------|------------------|--------------|---------------|-----------------------|--------------------------|-------------------------|-----------------------|
|                               | (Check One)    |          | Block Grant Funding |           |            |            | Required Local Match | Net Service Cost | NSIP Subsidy | Total Funding | Projected HCCBG Units | Projected Reimburse Rate | Projected HCCBG Clients | Projected Total Units |
|                               | Direct         | Purchase | Access              | In-Home   | Other      | Total      |                      |                  |              |               |                       |                          |                         |                       |
| Senior Center Operation       | X              |          | \$ -                | \$ -      | \$ 417,345 | \$ 417,345 | \$ 46,372            | \$ 463,717       | \$ -         | \$ 463,717    | -                     | \$ -                     |                         | -                     |
| Information & Case Assistance | X              |          | \$ 106,550          | \$ -      | \$ -       | \$ 106,550 | \$ 11,839            | \$ 118,389       | \$ -         | \$ 118,389    | -                     | \$ -                     |                         | -                     |
| Congregate Nutrition          | X              |          | \$ -                | \$ -      | \$ 186,689 | \$ 186,689 | \$ 20,743            | \$ 207,432       | \$ 10,076    | \$ 217,508    | 12,595                | \$ 16.4698               |                         | 13,809                |
| Transportation (General)      | X              |          | \$ 18,602           | \$ -      | \$ -       | \$ 18,602  | \$ 2,067             | \$ 20,669        | \$ -         | \$ 20,669     | 559                   | \$ 36.9750               |                         | 559                   |
| Adult Day Care                | X              |          | \$ -                | \$ 18,373 | \$ -       | \$ 18,373  | \$ 2,041             | \$ 20,414        | \$ -         | \$ 20,414     | 347                   | \$ 58.8033               |                         | 4,225                 |
| Adult Day Health              | X              |          | \$ -                | \$ 27,555 | \$ -       | \$ 27,555  | \$ 3,062             | \$ 30,617        | \$ -         | \$ 30,617     | 535                   | \$ 57.2637               |                         | 4,965                 |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| 0                             |                |          | \$ -                | \$ -      | \$ -       | \$ -       | \$ -                 | \$ -             | \$ -         | \$ -          | -                     | \$ -                     |                         | -                     |
| <b>Total</b>                  |                |          | \$ 125,152          | \$ 45,928 | \$ 604,034 | \$ 775,114 | \$ 86,124            | \$ 861,238       | \$ 10,076    | \$ 871,314    | 14,036                |                          | -                       | 23,557                |

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

*Signature*

5/30/2025

Authorized Signature, Title  
 Community Service Provider

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date