



Durham County BOCC FY 2026-27 Budget Retreat

**February 26, 2026
9:00 am – 5:00 pm***

AGENDA

**Breakfast is available at 8:15 a.m.*

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|---------------|--|--|
| 9:00 | Welcome & Overview | Claudia Hager, County Manager |
| 9:15 | Financial Overview & Trends | |
| | 1. Financial Highlights | Crystally Wright, CFO |
| | 2. Tax Projections - Revaluation | Keyar Doyle, Tax Administration |
| | 3. FY 2026-27 Budget Outlook | Keith Lane, Budget & Management |
| | a. Economic and Demographic Trends | |
| 10:45 | Break | |
| 11:00: | Budget Development:
Program & Performance Measurement | John Keefer, Organizational Effectiveness |
| 11:30 | Board Discussion | |
| 12:00 | Lunch | |
| 12:30 | Policy Discussions | |
| | Human Services Federal and State Support | Joanne Pierce, Assistant County Manager
Dr. Rodney Jenkins, Public Health Director
Maggie Clapp, DSS Director |
| | Family Treatment Court | Roshanna Humphrey, Justice Services Director
Maggie Clapp, DSS Director
Public Defender Dawn Baxton
Judge Kendra Montgomery Blinn |

Early Childhood Update

Dr. Linda Chappel, *Senior Vice President*
Triangle Area Child Care Resource & Referral
Ileana Vink, Early Childhood Coordinator

Economic Development and Infrastructure Expansion

Maurice Jones, Deputy County Manager
Andy Miracle, Economic Development
Stephanie Brixey, Deputy Engineering Director
Vince Chirichella II, Project Manager

2:30 Break

2:45 Board Discussion

Claudia Hager, County Manager

4:00 Adjourn

Upcoming Policy Discussions:

- Capital Improvement Planning – March 2, 2026
- Sustainability – March 2, 2026
- Enterprise Resource Planning – March 2, 2026
- County Benefits – April 2026 worksession