<b>Durham County Project BLD</b>	09/30/22									
Staff	Headcount	Daily Hrs	Rate	Weekly Hrs	Base Weekly Wage	Annual Wage	Burdens	wc	Benefits	Total
Day Porter	1	8	\$12.00	40	\$480.00	\$24,960.00	\$2,408.64	\$998.40	\$520.00	\$28,887.04
P/T Night Cleaner	1	3.5	\$11.00	10.5	\$115.50	\$6,006.00	\$579.58	\$240.24	\$0.00	\$6,825.82
SubTotal	2	11.5							\$520.00	\$35,712.86
Total Weekly Hrs				50.5						
Labor Total										\$35,712.86
Equipment										
Misc. Tools & Equipment										\$200.00
SubTotal										\$200.00
Equipment Total	(1)	yr. Price based on 3	yr. Depreciati	on)						\$66.67
Supplies and Other										
Green Cleaning Supplies	6%	of Total Labor								\$2,142.77
PPE	\$20 per employee									\$40.00
Uniforms	\$25 per employee									\$50.00
Phone	Ph	one for Day Porter								\$450.00
Criminal Records Check										\$50.00
Consumables (paper,soap,liners)	27 \$52	2 annual use per ind	ividual headc	ount						\$1,404.00
Supplies Total										\$4,136.77
Total										\$39,916.30
Overhead & Profit	8.0	00%								\$3,193.30
Annual Total										\$43,109.60
Monthy Invoice										\$3,592.47
Sq. Footage										16,740