

Agenda Action Form Overview

The Board is requested to authorize the County Manager to enter into a contract amendment to increase the existing service contract with Holland Industrial Services, Inc. (RFP 19-013) (FR# 22-742) to provide on-call machinery and equipment repair services for the Triangle Wastewater Treatment Plant in the amount of \$32,000, bringing the total contract amount from \$60,000 to \$92,000.

Background/Justification

Durham County owns and operates a 12 million gallon per day wastewater treatment facility. The wastewater treatment facility utilizes various size pumps, mixers, and industrial gearboxes. To maintain compliance with NPDES permit #NC0026051 it's imperative to maintain all associated equipment in a continual state of readiness.

The amendment will allow the repair of eight mixers currently needing repair and keep the Utilities Division in compliance with NPDES Permit NC0026051. These mixers are used in the biological nutrient removal treatment process. The costs will be funded from the Enterprise Fund.

Policy Impact

This action is in accordance with Durham County Strategic Plan Goal 4: "Environmental Stewardship and Community Prosperity," as this contract will ensure all associated mixers located at the TWWTP are maintained in a continual state of readiness.

Procurement Background

Type of purchase

- \Box Goods
- \boxtimes Services
- \Box Construction Work

Did this request for purchase go through a bid process? Yes \Box No \boxtimes

Goods: Bids required if \geq \$30,000, BOCC approval if \geq \$90,000 Services: Bids required if \geq \$30,000, BOCC approval if > \$40,000 Construction/Repair work: Bids required if \geq \$30,000, BOCC approval if \geq \$500,000

If yes, attach a copy of bid tab and the minority and women business enterprise (MWBE) compliance review form provided by the Purchasing Division.

If no, why?

- \Box Sole source exemption
- □ Cooperative purchasing program exemption
- $\hfill\square$ State and federal contract exemption



- \boxtimes Contract is an amendment to an existing contract
- \Box Other (please explain)

If exempted from bidding, has this request been reviewed and approved by the Purchasing Division in the agenda Legistar system? Ves \Box No \Box

If no, why?

Fiscal Impact

The costs for parts and repairs are estimated not to exceed \$92,000. The costs will be funded from the Enterprise Fund.

Recommendation

The County Manager recommends the Board to authorize the County Manager to enter into a contract amendment to increase the existing service contract with Holland Industrial Services, Inc. (RFP 19-013) (FR# 22-742) to provide on-call machinery and equipment repair services for the Triangle Wastewater Treatment Plant in the amount of \$32,000, bringing the total contract amount from \$60,000 to \$92,000.