

**Allocation of funds received from Governor's Crime Commission Grant and consulting contract with the Seattle City Auditor's Office**

Project BUILD, Fund 4950231700

GCC Grant (\$56,246.00)

5100011000	Sal-Reg	\$52,515.00
5200150100	Operational Travel	\$2,486.00
5200159500	Misc Supp	\$345.00
5100020500	Phone Allowance	\$900.00

City of Seattle Contract (\$5,350.00)

5200130100	Operational Travel	\$2,700.00
5200159500	Tr Rel Travel	\$2,650.00