



# **Durham-Orange Light Rail Transit Project Quarterly Update**

February 2018

# Status of the Transit Plans

- GoTriangle Annual Report
- Bus and Infrastructure Improvements
- Short-range Transit Planning
- Public Involvement
- Durham-Orange Staff Working Group
- New Administrator Mo Devlin

# Light Rail Overview and Update

- Region is still on track for a federal investment of over \$1.23 billion.
- Budget for the capital cost of the project is still set upon entry into engineering at roughly \$2.47 billion.
- Light rail engineering approaches the 50% design milestone in February.

# Contracts and DBE Participation

- General Engineering Consultant (HDR)
- Program Management Consultant (HNTB)
- Construction Management Consultant (Gannett Fleming/WSP joint venture)
- DBE goals and workforce development

# Contracts and DBE Participation

- GEC contract valued at \$81.3 million. 93% remains.
- PMC contract valued at \$28 million. 96% remains.
- DBE participation goals set at 14% and 15%. So far 24 DBE firms have participated.

# Funding and Contingency

- The project remains eligible for roughly \$1.238 billion in federal grant funds.
- Durham County has committed \$738.4 million or roughly 30% of the capital budget.
- Orange County has committed \$149.5 million or roughly 6% of the capital budget.

# Funding and Contingency

- We are seeking \$247 million from North Carolina and roughly \$102.5 million from other sources.
- At entry to Engineering, contingency was \$531 million, which includes \$168 million unallocated.
- GoTriangle carefully manages financial risk through its FTA mandated Risk and Contingency Management Plan.

# Schedule and Design Progress

- Critical paths are advancing design and initiating certain right of way acquisition activities (ROMF).
- ROMF acquisition, annexation, and rezoning
- 50% Design complete in March 2018.
- Current schedule goal is execution of FFGA in September 2019.



# Schedule and Design Progress

- GoTriangle is working with various stakeholder groups and local governments to receive feedback on 50% design.
- GoTriangle is working with the FTA to determine if additional work is needed regarding proposed engineering updates.

# Transit-Oriented Development

- TOD is an opportunity to move planning and infrastructure in sustainable and equitable ways.
- GoTriangle and Triangle J Council of Governments hosted opportunity summit on 2/6.
- Work with consultants and stakeholders is underway to further analyze joint development opportunities.

# Public Involvement

- GoTriangle hosted a very successful visioning workshop at the Hayti Heritage Center on 1/16.
- Due to inclement weather, Chapel Hill workshop will be rescheduled with details to come.
- GoTriangle public involvement team continues to track and respond to stakeholder inquiries in accordance with the Public Involvement Plan.



Questions