

## **Non-Personnel Costs Built Into Pre-K Expansion Management Proposal**

### **Annualized ~ \$80,000**

- Wage\$ (program) payments
- CLASS trainings (software used to track student progress)
- TEACH teacher release time payments to centers (tchr prof. dev.)
- Office supplies and materials
- Travel
- Postage
- Printing and binding
- Meeting and conference expenses
- Equipment (computers)
- Telephone, classroom grants

### **Indirect Cost Allocation of 8-10%, depending on function**

Standard for grant recipients, esp. on larger state and federal grants, to apply such an allocation to grant funds to help pay for additional overhead costs (see attached list of such costs from the U.S. Dept. of Labor). These rates are sometimes negotiated but are often higher, sometimes much higher, than the 8-10% in the proposal received, but this would still be a subject of negotiation.