



Agenda Action Form Overview

The Board is requested to approve the Departments request to recognize funds subsequent to the adoption of the FY2017-2018 budget.

Watts Street Baptist Church has contributed \$750 to the departments emergency assistance program to assist clients with rent or utilities. The Department recognizes the contribution of \$750. No County dollars required.

Wake Electric Membership Corp. (WEMC) – Wake Electric Round Up Program assists low-income WEMC customers with a heating or cooling related crisis. WEMC is funded 100 percent with contributions from WEMC customers and employees. Allocations are made only to counties that have WEMC residential customers and on the number of WEMC residential customers in six counties. The maximum benefit per eligible household is \$200 per state fiscal year. The Department recognizes the allocation of \$1,000. No County dollars required.

Background/Justification

NA

Policy Impact

These agenda items are consistent with historical Amendments approved by the Board of County Commissioners.

Procurement Background

N/A.

Fiscal Impact

Watts Street Baptist Church Contribution: Contribution funds will be expensed per emergency assistance guidelines until funds are exhausted.

Wake Electric Membership Corp.: Funds are to be spent until exhausted or until the end of the state fiscal year. Funds remaining at the end of the state fiscal year are carried forward to the next state fiscal year. Capped allocation.

Recommendation

The County Manager recommends that the Board approve Budget Ordinance Amendment No. 18BCC recognizing Watts Street Baptist Church contribution of \$750 and Wake Electric Membership Corp. allocation of \$1,000 for a total of \$1,750.