

Durham County, North Carolina

2017-2018 Budget Ordinance

Amendment Number 18BCC000040

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2017-2018 budget ordinance is hereby amended to reflect budget adjustments.

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
Other Financing Sources	\$32,533,395	\$3,086,000	\$35,619,395

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
General Government	\$112,314,555	\$3,086,000	\$115,400,555

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
BENEFITS PLAN FUND			
Service Charges	\$2,550,862	\$264,000	\$2,814,862
Other Financing Sources	\$20,924,571	\$3,086,000	\$24,010,571

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
BENEFITS PLAN FUND			
General Government	\$8,884,337	\$3,350,000	\$12,234,337

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved June 11, 2018