

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	16,362,968	13,823,282	2,539,686	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	91,839,321	83,787,199	5,575,692	2,476,430	91.23%	6.07%	2.70%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	173,341	173,341	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	6,242,467	3,121,234	0	3,121,234	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	214,744	214,744	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	92,150	46,075	0	46,075	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	35,386	17,693	0	17,693	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,041	1,041	0	0	100.00%	0.00%	0.00%
27 The Work Number	29,497	0	0	29,497	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	339,322	254,491	0	84,830	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	681,790	681,790	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	9,319,832	6,869,858	0	2,449,974	73.71%	0.00%	26.29%
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**Total Cost For 2. Public Assistance Administration**

	17,129,570	11,380,267	0	5,749,303	66.44%	0.00%	33.56%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	1,617,648	1,081,969	131,267	404,412	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	285,787	214,340	0	71,447	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	46,337	37,070	9,267	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%