			2018			20	019			2019		20	020
Category	Component Area	July August	September October	November December	January	February March	April May	June	July August	September October	November December January	February March	April May June
dren and Families	Child & Family Enrollment			Marketing and outreach begin	Hi	igh-season marketing and outreach activi	ties				F Contraction of the second seco	ligh-season marketing and outreach activi	ties
				Rolling child application process	n and begin Durbam	n Universal applica	ation period push	Cohort for Aug 2019 classrooms	Children enrolled and begin Durham			Universal applica	Cohort for Aug ation period push 2020 classrooms
				opens 2019 classroom: selected				selected	PreK				selected
Child	Family Engagement					Family Engagment estab	t guiding principles plished						
							RFP and selection of Family Engagm	ent sub-contractor		Imp	plementation of Family Engagement strategies and activitie	es by sub-contractor, TBD	
ders	PreK Center Development	Recruitment of pot	tential PreK providers for "pipeline" TA support	improvement									
				s identified and ipeline" TA services		TA services provided to pipeline	of classrooms			ooms identified and peline" TA services	TA services provided to pipeline	e of classrooms	
	PreK Center Identification		Site/classroom explansion plan established	Outreach to PreK site/classroom operators for Jan 2019		Outreach to PreK	site/classroom operators for Aug 2019						
			Application process	ess and selection of PreK sites/classrooms	oms 5 Durham PreK classrooms contracted and begin operation		protocols complet	trative monitoring leted for 2019-2020 mentation	8 additional Durham PreK classrooms contracted and begin operation (for total of 13)				
	PreK Center Contracting												Fiscal/administrative monitoring of first cohort of classrooms conducted
				classrooms contracted									
100l Provic	PreK Center Data and		Data collecti Database development	ion processes and tools developed		Monthly payments to 5 c	classrooms for 90 children				Monthly payments to at least 13 classr	ooms for ~234 children	
Presch	Payment Processing					Payments to Whitted					Payments to Whitt	ed	
	Teacher/Director Quality			TA visi	its to teachers (weekly	y) and site directors (bi-weekly) conducted	d for all operating classrooms				TA visits to teachers (weekly) and site directors (bi-weekly	/) conducted for all operating classrooms	
	Support					ent Plans established lassrooms				Quality Improvement Plans established for all classrooms			
	Professional Development					Professional development/education pl teaching staff and direct				pment/education plans created with all ching staff and directors			
									College enrollment				
									of teachers without BK licenses				
						MMCI training cond	ducted with teachers			MMCI training cond	ucted with teachers		
					Pro	ofessional Learning Community meetings	s conducted with staff from sites/classro	ooms			Professional Learning Community meetings conduction	ed with staff from sites/classrooms	
						CLASS, PAS and CLASS Observer	training conducted with directors		CL/	ASS, PAS and CLASS Observer training co	nducted with directors		
	Quality		Quality standards and accountability measures				completed	monitoring protocols for 2019-2020 nentation					Program quality monitoring of first cohort of new/upgraded classrooms conducted
			established										
		Reimbursement rate structure established	and sliding fe	enrollment priorities ee scale policies blished		RFP and	d selection of Fund Development sub-c	ontractor		Im	plementation of Fund Development strategies and activitie	s by sub-contractor, TBD	
	Funding & Sustainability	Supplemental payments to											
Systems Development		equalize NCPreK reimbursement system begin											
	Evaluation			Evaluation whitepaper completed		RFP and selection of Ev	valuation sub-contractor				Development and implementation of Evaluation plan	by sub-contractor	
	Workforce Development				H				ТЕАСН				
				TEACH scholarships awarded for Sprir 2019 semester					TEACH scholarships awarded for Fall 2019 semester		TEACH scholarships awarded for Spring 2020 semester Salary supplemer participants enrolled	t	
						Higher-Ed task							
						force convened	Higher-Ed task force meetings	ontractor			Higher-Ed task force meetings		
	Public Engagement						d selection of Public Engagement sub-c			Im	plementation of Public Engagement strategies and activitie	es by sub-contractor, TBD	ed
Management and Oversight		PreK Governing Body estab	plished	Governing Body by-laws established	3								
					Governing E	Body meetings					Governing Body meetings		
	Governance	Content-specific advisory committe	ees established										
					Meetings of Adv	visory Committees					Meetings of Advisory Committees		
		Relevant project staff hi	red										
	Management	MOU's w	ith principal implementation partners e Q1 report to	established	Q2 report to		Q3 report to		Q4/YE report to	Q1 report to	Q2 report to		Q3 report to
			County		County		County		County	County	County		County