

DURHAM COUNTY, NORTH CAROLINA
2017-18 Capital Project Ordinance
Amendment Number 18CPA000011

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2018-19 capital project ordinance is hereby amended to reflect budget adjustments for the following projects.

Project	Current Budget	Increase/ Decrease	Revised Budget
16 GO Bond – Hub Farm Improvements (SH240)	\$375,000.00	\$170,000.00	\$545,000.00
16 GO Bond – Eno Valley Renovations (SH241)	\$7,455,789.05	\$866,000.00	\$8,321,789.05
16 GO Bond – Merrick-Moore Renovations (SH242)	\$937,500.00	(\$250,000.00)	\$687,500.00
16 GO Bond – Pearisontown Renovations (SH243)	\$812,500.00	\$250,000.00	\$1,062,500.00
16 GO Bond – Middle School Gym Renovations (SH244)	\$500,000.00	(\$42,684.70)	\$457,315.30
16 GO Bond – Hillside High School Renovations (SH247)	\$781,250.00	\$240,642.06	\$1,021,892.06
16 GO Bond – Jordan High School Renovations (SH248)	\$1,450,000.00	(\$66,000.00)	\$1,384,000.00
16 GO Bond – Riverside High School Renovations (SH250)	\$812,500.00	\$195,000.00	\$1,007,500.00
16 GO Bond – Southern High School Renovations (SH252)	\$812,500.00	\$521,000.00	\$1,333,500.00
16 GO Bond – WG Pearson Center (SH253)	\$232,450.00	(\$232,450.00)	\$0.00
16 GO Bond – Forest View Roof Replacement (SH255)	\$1,750,000.00	(\$500,856.06)	\$1,249,143.94
16 GO Bond – Harris Roof Replacement (SH256)	\$1,000,000.00	(\$191,608.13)	\$808,391.87
16 GO Bond – Oak Grove Roof Replacement (SH258)	\$1,750,000.00	(\$227,046.52)	\$1,522,953.48
16 GO Bond – 1817 Hamlin Roof Replacement (SH264)	\$787,500.00	(\$137,996.65)	\$649,503.35
16 GO Bond – Boiler and Chiller Replacements (SH267)	\$3,093,750.00	(\$550,000.00)	\$2,543,750.00
16 GO Bond – Security Vestibules (SH268)	\$2,396,250.00	\$286,000.00	\$2,682,250.00
16 GO Bond – Lighting Upgrades (SH270)	\$1,783,606.00	(\$330,000.00)	\$1,453,606.00
Totals	\$26,730,595.05	\$0.00	\$26,730,595.05

Adopted this the 11th day of June, 2018.