

Category	Component Area	2018						2019						
		July	August	September	October	November	December	January	February	March	April	May	June	
Children and Families	Child & Family Enrollment					Marketing and outreach begin		High-season marketing and outreach activities						
						Rolling child application process opens	First cohort of children for Jan 2019 classrooms selected	Children enrolled and begin Durham PreK	Universal application period push				Cohort for Aug 2019 classrooms selected	
	Family Engagement											Family Engagment guiding principles established		
													RFP and selection of Family Engagment sub-contractor	
Preschool Providers	PreK Center Development		Recruitment of potential PreK providers for "pipeline" TA support				Plan established for classroom improvement grants							
					15 classrooms identified and contracted for "pipeline" TA services	TA services provided to pipeline of classrooms								
	PreK Center Identification				Site/classroom expansion plan established	Outreach to PreK site/classroom operators for Jan 2019				Outreach to PreK site/classroom operators for Aug 2019				
			PreK Center Contracting			Application process and selection of PreK sites/classrooms			5 Durham PreK classrooms contracted and begin operation				Fiscal/administrative monitoring protocols completed for 2019-2020 implementation	
							DPS Whitted classrooms contracted							
	PreK Center Data and Payment Processing				Data collection processes and tools developed			Monthly payments to 5 classrooms for 90 children						
		Database development												
	Teacher/Director Quality Support						Payments to Whitted							
							TA visits to teachers (weekly) and site directors (bi-weekly) conducted for all operating classrooms							
									Quality Improvement Plans established for all classrooms					
		Professional Development								Professional development/education plans created with all teaching staff and directors				

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		July	August	September	October	November	December	January	February	March	April	May	June
								MMCI training conducted with teachers					
								Professional Learning Community meetings conducted with staff from sites/classrooms					
								CLASS, PAS and CLASS Observer training conducted with directors					
Systems Development	Quality			Quality standards and accountability measures established								Program Quality monitoring protocols completed for 2019-2020 implementation	
	Funding & Sustainability	Reimbursement rate structure established			Eligibility criteria, enrollment priorities and sliding fee scale policies established					RFP and selection of Fund Development sub-contractor			
			Supplemental payments to equalize NCPREK reimbursement system begin										
	Evaluation						Evaluation whitepaper completed		RFP and selection of Evaluation sub-contractor				
	Workforce Development						TEACH scholarships awarded for Spring 2019 semester	Salary supplment participants enrolled					
									Higher-Ed task force convened	Higher-Ed task force meetings			
	Public Engagement									RFP and selection of Public Engagement sub-contractor			
Management and Oversight	Governance	PreK Governing Body established				Governing Body by-laws established							
				Governing Body meetings									
		Content-specific advisory committees established											
				Meetings of Advisory Committees									
	Management	Relevant project staff hired											
		MOU's with principal implementation partners established											
					Q1 report to County			Q2 report to County			Q3 report to County		

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Children and Families	Child & Family Enrollment							High-season marketing and outreach activities					
			Children enrolled and begin Durham PreK						Universal application period push				Cohort for Aug 2020 classrooms selected
	Family Engagement		Implementation of Family Engagement strategies and activities by sub-contractor, TBD										
Preschool Providers	PreK Center Development												
		10 additional classrooms identified	TA services provided to pipeline of classrooms										
	PreK Center Identification												
	PreK Center Contracting	8 additional Durham PreK classrooms contracted and begin operation (for total of 13)								Fiscal/administrative monitoring of first cohort of classrooms conducted			
	PreK Center Data and Payment Processing	Monthly payments to at least 13 classrooms for ~234 children											
		Payments to Whitted											
	Teacher/Director Quality Support	TA visits to teachers (weekly) and site directors (bi-weekly) conducted for all operating classrooms											
			Quality Improvement Plans										
	Professional Development		Professional development/education plans created										
		College enrollment of teachers without BK licenses											
			MMCI training conducted with teachers										

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			Professional Learning Community meetings conducted with staff from sites/classrooms											
			CLASS, PAS and CLASS Observer training conducted with directors											
Systems Development	Quality										Program quality monitoring of first cohort of			
	Funding & Sustainability	Implementation of Fund Development strategies and activities by sub-contractor, TBD												
	Evaluation	Development and implementation of Evaluation plan by sub-contractor												
	Workforce Development	TEACH scholarships awarded for Fall 2019 semester	Salary supplement participants enrolled				TEACH scholarships awarded for Spring 2020 semester	Salary supplement participants enrolled						
		Higher-Ed task force meetings												
	Public Engagement	Implementation of Public Engagement strategies and activities by sub-contractor, TBD												
							Public website with parent portal developed							
Management and Oversight	Governance	Governing Body meetings												
		Meetings of Advisory Committees												
	Management													
		Q4/YE report to County			Q1 report to County			Q2 report to County			Q3 report to County			