					Durnamir	reK Deliverabl	es rimeline F1.	18-19					ATTACE
Category	Component Area				018						19		
es	Child & Family Enrollment	July	August	September	October	November  Marketing and outreach begin	December	January High-	February season marketing	March g and outreach act	April ivities	May	June
Children and Families						Rolling child application process opens	First cohort of children for Jan 2019 classrooms selected	Children enrolled and begin Durham PreK		Universal applica	ation period push		Cohort for Aug 2019 classrooms selected
Child	Family Engagement										ment guiding established RFP and sele	ction of Family En	gagment sub-
											Till Till Gold	contractor	Jagment das
	PreK Center Development			t of potential PreK pipeline" TA suppo	providers for	Plan established for classroom improvement grants							
					contracted fo	s identified and r "pipeline" TA vices			TA services pr	l rovided to pipeline	of classrooms		
	PreK Center Identification				Site/classroom explansion plan established		K site/classroom or Jan 2019			Outreach to Prel	K site/classroom o 2019	pperators for Aug	
	PreK Center Contracting					process and selectives sites/classrooms		5 Durham PreK classrooms contracted and begin operation				protocols comp	ative monitoring oleted for 2019- ementation
Preschool Providers						DPS Whitted classrooms contracted							
nool P					Data collection	n processes and to	pols developed		Monthl	y payments to 5 c	lassrooms for 90	children	
Presc	PreK Center Data and Payment Processing			Database d	levelopment								
									Payments	to Whitted			
	T 1 (D) 1 0 10						TA visits to te	eachers (weekly) ar	nd site directors (	ı bi-weekly) conduc	ted for all operatin	ng classrooms	
	Teacher/Director Quality Support							Quality Impro established for					
										velopment/educat teaching staff and			
	Professional Development												

2018									2019					
Category	Component Area													
		July	August	September	October	November	December	January	February M	March MCI training cond	April lucted with teache	May ers	June	
								Professi	ional Learning Cor	nmunity meetings	conducted with s	taff from sites/cla	ssrooms	
									CLASS, PAS an	d CLASS Observer	training conducte	ed with directors		
	Quality			Quality standards and accountability measures established									ity monitoring oleted for 2019- ementation	
	Funding & Sustainability		nt rate structure lished		priorities and s	eria, enrollment sliding fee scale stablished				RFP and s	selection of Fund [	Development sub-	contractor	
elopment			Supplemental payments to equalize NCPreK reimbursement system begin											
Systems Development	Evaluation						Evaluation whitepaper completed		RFP a	nd selection of Ev	valuation sub-cont	ractor		
	Workforce Development						TEACH scholarships awarded for Spring 2019 semester	Salary supplment participants enrolled						
									Higher-Ed task force convened		Higher-Ed task	force meetings		
	Public Engagement									RFP and s	l selection of Public	 Engagement sub- 	contractor	
		PreK Go	overning Body est	ablished			ody by-laws lished							
ŧ						estab	lisiieu 	Governing B	ody meetings					
rersigh	Governance	Content-specific	 c advisory commit	ttees established					ing body incernings					
Management and Oversight								Meetings of Advi	sory Committees					
jement		Rele	 vant project staff	hired										
Manag	Managamant		l .	    h principal impleme	entation partners	established								
	Management		MOO 3 WILL	ринограгипристи	Q1 report to County	Cotabilonea		Q2 report to County			Q3 report to County			
			l	1	County		l	County	l		County			

Category	Component Area			20	19		2020						
		July	August	September	October	November	December	January	February	March	April	May	June
								High	-season marketin	g and outreach act	tivities		
Children and Families	Child & Family Enrollment		Children enrolled and begin Durham PreK							Universal applic	cation period push		Cohort for Aug 2020 classrooms selected
Childre	Family Engagement				Implen	nentation of Famil	y Engagement stra	ategies and activitie	es by sub-contract	tor, TBD			
	PreK Center Development		10 additional clas	srooms identified			TA services n	rovided to pipeline	of classrooms				
			To dualitional olds				177 del 71 des p	Provided to prpenne					
	PreK Center Identification												
	PreK Center Contracting		8 additional Durham PreK classrooms contracted and begin operation (for total of 13)									trative monitoring assrooms conduct	
ွှ						Мо	nthly payments to	at least 13 classro	oms for ~234 chil	dren		1	1
Providers	PreK Center Data and Payment Processing												
Preschool Pro								Payments to Whitte	d				
resc					TA	visits to toochors (	wookly) and site of	 lirectors (bi-weekly	) conducted for al	Longrating classro	nome		
ā	Teacher/Director Quality					VISITS TO LEGGIETS (	weekiy) and site t	lifectors (bi-weekiy	) conducted for an	operating classic	001115		
	Support			Quality Impro	vement Plans								
			Professional dev	velopment/educati	on plans created								
	Professional Development		College enrollment of teachers without BK licenses	M	1MCI training cond	lucted with teache	rs						

Durham PreK Deliverables Timeline FY19-20 ATTACHMENT 3

Category	Component Area			2019					20:	20	
g,						Dog for all an					
						Professional Lea	rning Community	meetings conducto	ed with staff from sites/classrooms		
			CLAS	l S, PAS and CLASS Obse	erver training	conducted with dire	ectors				
	- Pi										
	Quality									Program qua	lity monitoring of first cohort of
		Implementation of Fund Development strategies and activities by sub-contractor, TBD									
	Funding & Sustainability										
ent	Evaluation					Development and	implementation o	। of Evaluation plan l	y sub-contractor		
mdo											
Systems Development	Workforce Development	TEACH scholarships	Salary supplement				TEACH scholarships awarded for	Salary supplement			
System		awarded for Fall 2019 semester	participants enrolled				Spring 2020 semester	participants enrolled			
							Higher-Ed task	force meetings			
					Impler	l nentation of Public	Engagement stra	। tegies and activitie	s by sub-contractor, TBD		
	Public Engagement				•						
								Pul I	olic website with parent portal develor	ped	
<u>i</u>	Covernonce						Governing Bo	ody meetings			
ersight	Governance										
Ž OK											
t and				I		l I	Meetings of Advi	sory Committees			
Management and Ove											
Man	Management										
		Q4/YE report to County		Q	1 report to County			Q2 report to County		Q3 report to County	