

Goal 1: Compliance rate of all programs (well child visit/books provided ratio).

o 100% of ROR programs mai Clinic/Location

	Roxboro Rd. Clinic	Southpoint Clinic	Brier Creek Clinic	Lincoln CHC
Q1 Data				
July- Sept. 2018 WCVs				
July- Sept 2018 Books Distributed				
July-Sept 2018 WCV/Book Compliance Rate				
Q2 Data				
Oct-Dec- 2018 WCVs				
Oct. - Dec 2018 Books Distributed				
Oct. -Dec 2018 WCV/Book Compliance Rate				
Q3 Data				
Jan-March 2019 WCVs				
Jan - March 2019 Books Distributed				
Jan - March 2019 WCV/Book Compliance Rate				
Q4 Data				
April- June 2019 WCVs				
April- June 2019 Books Distributed				
April - June 2019 WCV/Book Compliance Rate				

Goal 2: Percent of providers completing ongoing training/re-training requirement:

- o 100% of all ROR programs maintain 85% or more of providers trained in the core CME training

- o 75% of all ROR programs achieve 85% or more of providers trained in the 0-6 month extension of the model on RORC Online Learning Community

Clinic/Location

	Roxboro Rd. Clinic	Southpoint Clinic	Brier Creek Clinic	Lincoln CHC
Q1 Data				
Core CME Training % - September 2018				
0-6 Month Training % - September 2018				
Q2 Data				
Core CME Training %- December 2018				
0-6 Month Training % - December 20182018				
Q3 Data				
Core CME Training % - March 2019				
0-6 Month Training % - March 2019				
Q4 Data				
Core CME Training %- June 2019				
0-6 Month Training % - June 2019				

Goal 3: 100% of ROR
project programs
completing annual parent
behavior survey.

o All programs participate
in 6 week survey period in
June 2018

o An average of 75% or
more of parents across all
programs will report
reading with their child
several times a week or
more

Jul-18

Roxboro Rd. Clinic		
Southpoint Clinic		
Brier Creek Clinic		
Lincoln CHC		

Goal 4: 100% percent of all Durham ROR project clinics with an overall, ongoing “Green” rating (high intervention fidelity) based on RORC’s Program Quality Matrix Scale.

Clinic/Location				
	Roxboro Rd. Clinic	Southpoint Clinic	Brier Creek Clinic	Lincoln CHC
Program Rating- Sept 2018				
Program Rating- Dec 2018				
Program Rating- March 2019				
Program Rating- June 2019				

Funding Sources- FY19	Amount	Status	Q1 Update	Q2 Update	Q3 Update	Q4 Update
Durham County	\$50,000	Verbal Commitment				
Skeebo Foundation	\$17,500	Secured				
Durham County Smart Start	\$22,000	Secured				
Total Income	\$89,500					
Funding gap to balance budget	\$26,580					
Possible Sources						
Bertsch Family Charitable Inc	\$5,000	June Request				
Park Foundation	\$5,000	Fall Request				
Duke Community Grants	\$5,000	November Decision				
Leon Levine Foundation	\$15,000	Potential Future Request				
Individuals/Community	\$2,500	Future Solicitations				
Section Two: Project Expenses						
Expense Items- FY19	Amount					
27,860 high quality children's books for well child visits , including 0-6 month books	\$83,580					
Training/Medical Engagement	\$15,000					
Technical Assistance/Quality/Evaluation	\$15,500					
Literacy Rich Waiting Areas	\$2,000					
Total Expenses	\$116,080					