



PROPOSAL TABULATION
Complex Coordinated Terrorist Attack (CCTA) Regional Coordination Plan
(RFP 18-034)
June 21, 2018
2:00 P.M.

PERSONNEL/LABOR BY CATEGORY		Hagerty Consulting, Inc		IEM (Innovative Emergency Mgmt., Inc.)		Nodi Solutions LLC	
		Hourly Rate	Cost	Hourly Rate	Cost	Hourly Rate	Cost
Administration/Clerical		\$ ---	\$ ---	\$ 64.42	\$ 18,745.12	\$65.00	\$ 13,000.00
Project Management		\$195.00	\$45,590.00	\$ 92.35	\$ 39,405.92	\$105.00	\$ 68,250.00
Plan Writing/Editing		\$145.00	\$56,260.00	\$ 93.20	\$125,999.00	\$95.00	\$ 61,750.00
Subject Matters Experts		\$193.00	\$39,600.00	\$133.53	\$107,353.80	\$175.00	\$131,250.00
Other		\$125.00	\$40,500.00	\$ ---	\$ ---		
Subtotal		\$181,950.00		\$291,503.84		\$274,250.00	
TRAVEL – PER DIEM	COST						
Airfare	\$	\$3,300.00	\$1,100.00		\$2,925.00		
Car	\$	\$2,712.50	\$ 480.00		\$1,850.00		
Tax/Uber/Lyft/etc.	\$	\$ 560.00	\$ ---		\$ ---		
Hotel	\$	\$3,045.00	\$ 515.20		\$3,885.00		
Fuel	\$	\$ 225.00	\$ 356.40		\$ 780.00		
Parking	\$	\$ 0.00	\$ ---		\$ ---		
Tolls	\$	\$ 0.00	\$ ---		\$ ---		
Meals-No alcohol permitted		\$2,100.00	\$ 501.50		\$2,183.00		
Subtotal		\$11,942.50		\$2,953.10		\$11,623.00	
OTHER DIRECT COSTS (ODC)	COST						
Printing/Copies	\$	\$700.00	\$ 59.62		\$1,500.00		
Supplies/Material	\$	\$ 0.00	\$296.42		\$1,000.00		
Other	\$	\$ 0.00	\$386.99		\$ ---		
Subtotal		\$700.00		\$743.03		\$2,500.00	
Total Project Proposed Cost		\$194,592.50		\$295,199.97		\$288,373.00	