

Durham County Stadium

Select a period to highlight at right. A legend describing the charting follows.

Period Highlight: 49

	ACTIVITY	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE	PROJECT COST	Notes
1	Seat Cover Repair/Replacement	1	6	7/23/2018	8/31/2018	0%	\$26,316.00	Seating replacement required in section Section D at the 50 yard mark on the home side. Remaining seat replacement will occur over a 3-year period.
2	Lead Paint/Mold Abatement	29	10	2/4/2019	4/12/2019	0%	\$175,000.00	Home side and visitor side lead abatement of the steel structure.
3	Bleacher Pressure Washing	1	3	6/18/2018	7/27/2018	80%	\$11,864.40	Pressure washing of both home side and visitor side of the stadium. Pressure washing will remove mold, moss and dirt.
4	Concourse Pressure Washing/Repainting	12	6	10/8/2018	11/17/2018	0%	\$11,040.75	Home side and visitor side concourse cleaning and painting of walls, vomitories and directional signs on stadium walls.
5	Stadium Drive Entrances Replacement	9	2	9/17/2018	9/28/2018	0%	\$48,440.00	Resurface and grade five drive ways leading to the parking lot.
6	Home Side Bleacher Wall Replacement	14	8	10/22/2018	12/14/2018	0%	\$354,658.75	Home side wall requires a drainage system installation. The crumbling CMU block requires replacement to eradicate the moisture problem and the lack of paint adherence to the wall surface.
7	Home Side Bleacher Wall Design/Lead Paint & Mold Abatement Engineering	1	7	7/9/2018	9/7/2018	5%	\$90,000.00	Design and testing cost for the home side wall to be replace as noted above.
8	Chain Link Fence Gate Repairs	3	2	9/2/2018	9/21/2018	0%	\$2,000.00	Fencing added to meet drug screening compliance area for athlete testing. This is required by UST&F.
9	Hammer Cage Design and Permit	3	9	8/6/2018	9/21/2018	50%	\$20,000.00	The present cage does not meet standards required for USTF competitions for hammer cage event. Current cage designed for javelin and discus competitions. This expense covers the architectural and design cost.
10	Visitor's Storage Room Bid and Construction	7	25	9/3/2018	2/22/2019	0%	\$233,861.25	This storage room will allow check in and issuance of certified equipment for javelin, hammer and pole vault competitions
11	Hammer Cage Installation	15	5	10/29/2018	11/30/2018	0%	\$79,800.00	Construction cost of the concrete pad, storm drainage, cage and contractor overhead
12	Storage Room Design and permitting	1	4	6/13/2018	8/17/2018	40%	\$17,000.00	Architectural design for the storage room and City permitting required
13	Track repair/Resurface*	33	5	3/4/2019	4/12/2019	0%	\$375,574.00	Resurfacing of the track to 15 mm encapsulated and repair of all take off points, restriping

Construction and Repair Costs

\$1,445,555.15

* Operational costs for USATF event: Facility Support- \$19,056.98, Equipment- \$6,790 (Pd)

\$25,846.98

Total Cost \$1,471,402.13

Projects that are part of deferred maintenance	\$ 717,319.90
Projects that are due to USATF Youth National event + Operational Costs	\$ 754,082.23

** Architect of Record- DTW Architects & Planners, Ltd.