

**Durham Technical Community College  
Capital Projects Update**

**Applied Tech. Bldg. Construction & Newton Bldg. Renovation**

<b>Original Budget</b>	<b>Construction Costs</b>	<b>Design Fee</b>	<b>Other Fees/Costs</b>	<b>Total Cost</b>
Applied Tech. Bldg.	\$13,902,000	\$1,376,298	\$1,689,037	\$16,967,335
Newton Renovation	\$4,265,352	\$429,000	\$399,329	\$5,093,681
<b>Original Budget Total</b>	<b>\$18,167,352</b>	<b>\$1,805,298</b>	<b>\$2,088,366</b>	<b>\$22,061,016</b>

<b>Revised Budget</b>	<b>Construction Costs</b>	<b>Design Fee</b>	<b>Other Fees/Costs</b>	<b>Total Cost</b>
Applied Tech. Bldg.	\$16,538,974	\$1,376,298	\$1,689,037	\$19,604,309
Newton Renovation	\$5,628,378	\$429,000	\$399,329	\$6,456,707
<b>Revised Budget Total</b>	<b>\$22,167,352</b>	<b>\$1,805,298</b>	<b>\$2,088,366</b>	<b>\$26,061,016</b>

<b>Estimated Shortfall</b>	<b>Total Cost</b>
Available Funding	\$ 22,061,016
Revised Estimate	\$ 26,061,016
<b>Total</b>	<b>\$ (4,000,000)</b>