

DURHAM COUNTY, NORTH CAROLINA
2018-19 Capital Project Ordinance
Amendment Number 19CPA000001

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2018-19 capital project ordinance is hereby amended to reflect budget adjustments for the following projects.

Project	Current Budget	Increase/ Decrease	Revised Budget
Ongoing Roof Replacement (4190DC073)	\$2,894,639	\$262,411	\$3,157,050
Ongoing Parking Resurfacing (4190DC074)	\$1,246,632	\$268,550	\$1,515,182
Ongoing HVAC Replacement (4190DC076)	\$1,862,354	\$53,861	\$1,916,215
County Building Envelope Upgrades (4190DC078)	\$1,000,000	\$500,000	\$1,500,000
County Security Improvements (4190DC081)	\$446,366	\$392,510	\$838,876
IT Telecommunications System (4200DC104)	\$598,000	\$428,000	\$1,026,000
Open Space & Farmland Acquisition (4730DC083)	\$12,942,535	\$500,000	\$13,442,535
EMS Property Acquisition (4410DC136)	\$0	\$300,000	\$300,000
19 IT Hardware Upgrade (4200DC108)	\$0	\$2,893,000	\$2,893,000
Bragtown Branch Library Upgrade (6110DC96)	\$0	\$55,125	\$55,125
Stanford L. Warren Library Upgrade (6110DC97)	\$0	\$892,500	\$892,500

Adopted this the 8th day of October 2018.