

Durham County, North Carolina
2018-2019 Budget Ordinance
Amendment Number 19BCC000014

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2018-2019 budget ordinance is hereby amended to reflect budget adjustments.

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
Other Financing Sources	\$23,363,531	\$4,929,091	\$28,292,622

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
General Government	\$115,888,843	\$2,051,621	\$117,940,464
Public Safety	\$62,777,189	\$1,806,934	\$64,584,123
Environmental Protection	\$5,054,486	\$144,037	\$5,198,523
Economic and Physical Development	\$7,649,000	\$95,203	\$7,744,203
Human Services	\$80,560,102	\$522,532	\$81,082,634
Education	\$150,213,073	\$8,352	\$150,221,425
Cultural and Recreation	\$13,269,627	\$300,412	\$13,570,039

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
RISK MANAGEMENT FUND			
Other Financing Sources	\$395,000	\$82,728	\$477,728

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
RISK MANAGEMENT FUND			
General Government	\$3,641,863	\$82,728	\$3,724,591

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
BENEFITS PLAN FUND			
Other Financing Sources	\$24,337,413	\$69,632	\$24,407,045

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
BENEFITS PLAN FUND			
General Government	\$12,593,962	\$69,632	\$12,663,594

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
ENTERPRISE FUND			
Other Financing Sources	\$0	\$926,101	\$926,101

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
ENTERPRISE FUND			
Utilities	\$9,630,080	\$926,101	\$10,556,181

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved November 13, 2018