



**Agenda Action Form Overview**

The Board is requested to receive the first quarterly update from representatives of Child Care Services Association, Inc. (CCSA) regarding the beginning and expansion of Durham Pre-K, a county-funded expansion of high quality pre-K in Durham intended to ensure access to high-quality pre-K for all Durham 4 year olds.

**Background/Justification**

CCSA is required, as part of their contract to manage Durham County's pre-K expansion, to give a quarterly report on their activities.

**Policy Impact**

Durham Pre-K represents a significant policy direction and financial investment for Durham County, one that we hope will make a major difference in the kindergarten readiness, academic success, and life achievement of Durham's young people. The goal is to ensure access to all Durham 4 year olds to high quality pre-K. Durham County made a decision to entrust a local organization which has significant expertise in this arena to manage this expansion – Child Care Services Association (CCSA). It is important, however, for both Commissioners and the community at large to be able to stay abreast of developments in this program, and for that reason we have scheduled a public, quarterly update from CCSA.

**Procurement Background**

N/A

**Fiscal Impact**

In FY18-19 Durham County's maximum investment in Durham Pre-K will be approximately \$3.63 million - \$1.5 million in the eight classrooms at Whitted, \$769,000 to CCSA for management, and \$1.38m as a maximum for new pre-K activity.

**Recommendation**

Our recommendation is simply that the Commissioners receive this report and ask any questions they wish.