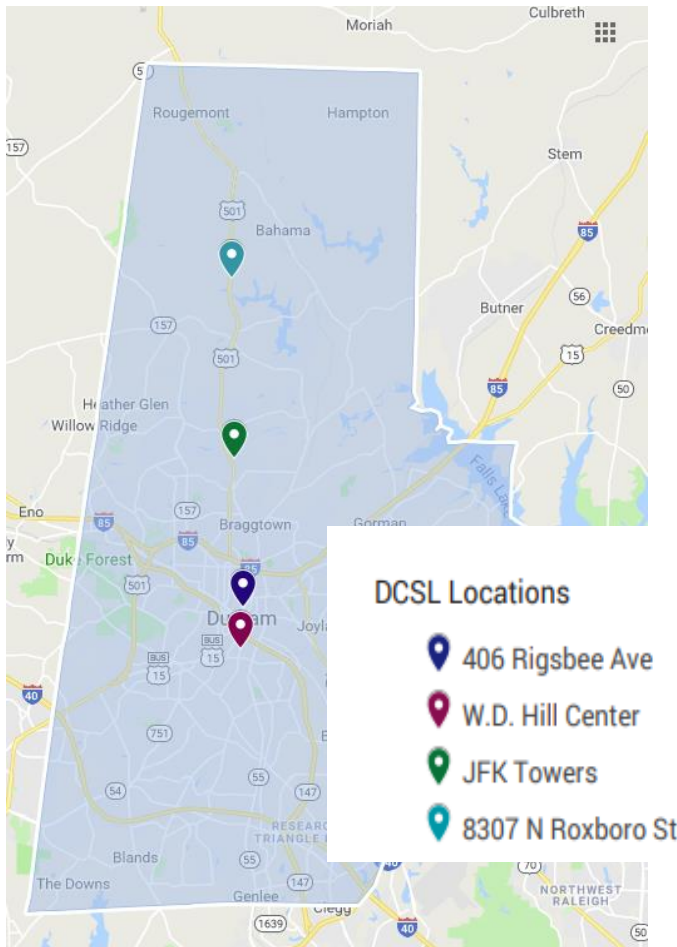


Accomplishments. Issues. Opportunities.

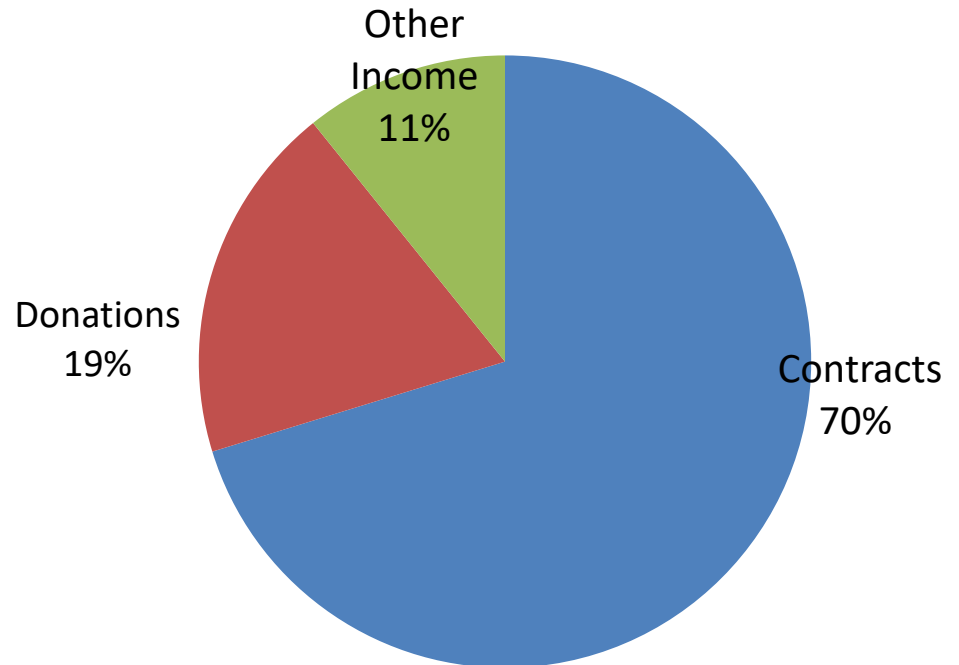
Presentation to:
Durham Board of
County Commissioners
December 10, 2018

DCSL Overview

Enhancing the lives of older adults through education, recreation, nutrition and social services in welcoming community settings.



DCSL 2018/2019 Income \$1,649,774



DCSL Seniors are....



CONNECTED

- 400 attend daily
- 2,300+ participate annually
- 92% identify “friendships” as a key DCSL



INSPIRED

- 90+ free programs weekly
- Volunteers lead 95% of classes
- 100+ seniors participate in 3 or more movement classes weekly



SUPPORTED

- 50 seniors enjoy at least 1 nutritious meal daily.
- 80 seniors live at home longer each year via the Adult Day program
- 50 seniors have rides to a center daily

DCSL's Growth

1. Stabilizing DCSL's Infrastructure

- Finances
- Staff
- Contracts
- Board

2. Strengthening our Vision

- Domains of Well-Being
- Social Determinants of Health
- Strong, Collaborative Partner
- Power of Community
- Diversity, Equity, Inclusion

DCSL Challenges

Nimbleness to respond to changing senior needs

1. Main center is at capacity for current hours
2. Only 7% of Durham County seniors served
3. Diversifying funding for long-term sustainability
4. Limiting contracts means fewer seniors served
5. A full range of activities and services is limited

BOCC Request

Most beneficial action:

Amending DCSL's main center lease to enable DCSL to rent space to individuals and organizations outside of regular operating hours, including the ability for beer and wine to served at special events.

- Potential \$30,000 - \$40,000 income in 1st year and upward to \$100,000 annually going forward.
- Positions DCSL and Durham seniors in the heart of downtown Durham
- Helps to reframe our perspective of older adults