

Home and Community Care Block Grant (HCCBG) FY18-19

County Funding Plan:

	Initial Plan			Revision #1			5200171600	Jan. 2019	
	DSS	DSCL	Total	DSS	DSCL	Total		DSS Adopted Budget	Budget Amendment
Total Funding (Summary)	DAAS-732	DOA-732	DAAS-731	DAAS-732	DOA-732	DAAS-731			
HCCBG FY18-19 Plan	\$673,568	\$764,836	\$1,438,404	\$728,734	\$823,673	\$1,552,407	Expense	\$642,478	\$86,256

Provider Services Summary:

Provider Services Summary:							4300341100		
HCCBG Funding Only	\$577,462	\$677,891	\$1,255,353	\$622,571	\$730,844	\$1,353,415	Revenue	\$582,150	\$40,421
Required Local Match	\$64,162	\$75,320	\$139,482	\$69,175	\$81,204	\$150,379			
NSIP Subsidy*	\$31,944	\$11,625	\$43,569	\$36,988	\$11,625	\$48,613	Rev Fund Bal Ap	\$45,835	
	\$673,568	\$764,836	\$1,438,404	\$728,734	\$823,673	\$1,552,407			
check			\$1,438,404			\$1,552,407			

Total funding plan increase	\$114,003
DSS	\$55,166
DCSL	\$58,837

*Nutrition Services Incentive Program (NSIP) provides funds to states to purchase food or to cover the costs of food commodities provided by the USDA for the congregate & home-delivered programs.