DURHAM COUNTY, NORTH CAROLINA 2018-19 Capital Project Ordinance Amendment Number 19CPA000012

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2018-19 capital project ordinance is hereby amended to reflect budget adjustments for the following projects.

| Project | Current Budget | Increase/ Decrease | Revised Budget | Project Status |
|---|-------------------|-----------------------|-------------------|-------------------|
| 16 GO Bond – Middle School Gym Renovations (SH244) | \$457,315.30 | \$0.00 | \$457,315.30 | Closing |
| 16 GO Bond –School for Creative Studies Renovations (SH251) | \$369,177.92 | \$142,289.02 | \$511,466.94 | Amending |
| 16 GO Bond –Harris Roof Replacement (SH256) | \$808,391.87 | (\$19,250.00) | \$789,141.87 | Amending |
| 16 GO Bond –Parkwood Roof Replacement (SH259) | \$250,000.00 | (\$53,859.40) | \$196,140.60 | Closing |
| 16 GO Bond –Spaulding Roof Replacement (SH260) | \$425,000.00 | (\$39,791.02) | \$385,208.98 | Closing |
| 16 GO Bond –Fuller Building Roof Replacement (SH263) | \$262,500.00 | (\$17,759.02) | \$244,740.98 | Closing |
| 16 GO Bond –Lighting Upgrades (SH270) | \$1,453,606.00 | (\$11,629.58) | \$1,441,976.42 | Closing |
| | | | | |
| Totals | \$4,025,991.09 | \$0.00 | \$4,025,991.09 | |

Adopted this the 11th day February, 2019.