



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Background

- Who was studied
- Summary of space needs
- Recommendations



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Process

- Interviewed the user groups and had them fill out space use survey(s)
- Developed a space program based on staff growth projections to 2035, requirements for specialty spaces and county space standards.
- Re-interviewed departments as needed
- Developed high level cost estimates on original projects / recommendations
- Re-studied DHHS with a focus on the immediate needs of Veteran's Services and Child Care
- Combined efforts on Public Safety Service Center to quickly determine space allocation and possible cost.
- Provided recommendations for County's consideration



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Who

- DSS - Child Care Briggs Rd.
- Sheriff's Department (Narcotics & Training)
- Board of Elections
- Public Health
- Veteran's Services
- Probation & Parole Chapel Hill Boulevard



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Who else

Studies performed by others or at the same time

- Youth Home
- Public Safety Service Center (various departments)
- Admin I renovation
- EMS Long Range Space Planning



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Category	Department	Existing Space	2035 Space Needs
DHHS	Public Health	74,662 sqft	102,067 sqft
DHHS	Veteran's Service	600 sqft	4,139 sqft
DHHS	Social Service	118,339 sqft	182,969 sqft
Board of Elections	Board of Elections	6,500 sqft	4,592 sqft
Public Safety	EMS	10,800 sqft	42,214 sqft
Public Safety	Fire Marshal/EM/EOC	6,000 sft	36,712 sqft
Public Safety	Sheriff Training	3,000 sqft	73,078 sqft
Public Safety	Sheriff SACNARC	1,500 sqft	6,245 sqft
Public Safety	Probation/Parole Chapel Hill Blvd	10,000 sqft	14,759 sqft
Public Safety	Youth Home	10,325 sqft	32,521 sqft



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Recommendations

- Public Safety Service Center
 - Could combine multiple department requests into one facility with ability for shared uses and common activities
- SACNARC
 - Find lease space in anonymous area of town with parking for 50
 - Secure remote location
- Probation/Parole
 - Lease 5,000 more sqft in current bldg.
 - Purchase building in same area
 - Build a new building in same area



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Recommendations

- Youth Home
 - Currently RFQ out for 36 bed regional facility.
 - Durham County is in discussions with NCDPS on potential funding/shared opportunities that may increase the overall size of the facility.
- DHHS – Social Service growth
 - Build an addition/annex to current facility
 - Renovate DSS Main
 - Lease space near DHHS for office space
- Child Care - Briggs
 - Move into space in DHHS vacated by Alliance Behavioral Health
 - Move with rest of Child Support to DSS Main street



2018 Space Needs Analysis and Facility Master Plan Update – CIP Presentation

Recommendations

- Veterans Services
 - Utilize space in DHHS vacated by Alliance Behavioral Healthcare
- Board of Elections
 - Renovate existing space to address inefficiencies
 - Please note that since the 2018 update BOE has performed an assessment which may increase space needs.