



### **Agenda Action Form Overview**

The Board is requested to approve the Department of Social Services request to recognize additional revenue subsequent to the adoption of the FY2018-2019 Budget.

**Subsidized Child Care Services Support Funds:** The Subsidized Child Care Program allocates a portion of its funding to service support (administrative cost) each year. Durham County received an increase of \$166,545 for FY2018-2019. Attached is the SFY18-19 Subsidized Child Care Allocation Funding Allocation Form dated March 1, 2019.

**Family Reunification Services Funds:** Family Reunification funds are intended to provide services to a child who is removed from his/her home and placed in a foster home or a child care institution. These funds also provide services to the parents or primary caregivers to facilitate the safe and appropriate reunification of the family. The department recognizes \$33,857 which is the difference between the adopted budget and the allocation. Attached is the SFY18-19 Family Reunification Funding Authorization.

### **Background/Justification**

**Subsidized Child Care Services** allocates a portion of its funding to services support (administrative costs). Each county receives an annual allocation based on a formula that the General Assembly has approved.

**Family Reunification Services Funds:** The Time-Limited Family Reunification Services (FRS) will provide services to families who have one or more children in out-of-home placement with the county child welfare agency having custody or placement authority and with the goal of the Out of Home Family Services Agreement being reunification. FRS will be provided to families of children that have been found to be abused, neglected, dependent or in need of services.

### **Policy Impact**

These two agenda items are consistent with historical amendments approved by the Board of County Commissioners.

### **Procurement Background**

N/A

### **Fiscal Impact**

Subsidized Child Care Services Support funds are for salaries and employee benefits.

Family Reunification Services Funds are expended on specific services until funds are exhausted.

### **Recommendation**

The County Manager recommends that the Board of County Commissioners approve Budget Ordinance Amendment No. 19BCC recognizing Subsidized Child Care Program Funds of \$166,545 and Family Reunification Services Funds of \$33,857.