

**Durham County, North Carolina**  
**2018-2019 Budget Ordinance**  
**Amendment Number 19BCC000053**

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2018-2019 budget ordinance is hereby amended to reflect budget adjustments.

|                |
|----------------|
| <b>Revenue</b> |
|----------------|

| Category                | Current Budget | Increase/Decrease | Revised Budget |
|-------------------------|----------------|-------------------|----------------|
| <b>GENERAL FUND</b>     |                |                   |                |
| Intergovernmental       | \$46,824,236   | \$200,402         | \$47,024,638   |
| Other Financing Sources | \$30,159,632   | -\$166,545        | \$29,993,087   |

|                     |
|---------------------|
| <b>Expenditures</b> |
|---------------------|

| Function            | Current Budget | Increase/Decrease | Revised Budget |
|---------------------|----------------|-------------------|----------------|
| <b>GENERAL FUND</b> |                |                   |                |
| Human Services      | \$84,152,952   | \$33,857          | \$84,186,809   |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved May 13, 2019